

RESOLUTION NO. 4a

AMENDING THE 2015 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 1/12/15

By Mr. Cotrofeld and Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested amendments to the 2015 Albany County Budget that will enable the County to move forward with the creation of a Director of Youth Programming and Recreational Activities, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Albany County Budget is amended as follows:

Decrease Appropriation Account A6119.1 by \$4,472 by decreasing Line Item A6119 1 6028 002 Data Entry Operator by \$4,472 for fiscal year 2015 with an annual salary of \$29,277

Increase Appropriation Account A6119.1 by \$85,000 by creating and increasing Line Item A6119 1 1030 001 Director of Youth Prog and Rec Activities by \$85,000 with an annual salary of \$85,000

Increase Appropriation Account A6119.8 by \$19,776 by increasing the following line items:

Increase Line Item A6119 8 9030 Social Security by \$6,160

Increase Line Item A6119 8 9060 Hospital and Medical Insurance by \$13,616

Decrease Appropriation Account D5010.1 by \$80,527 by decreasing the following line items:

Decrease Line Item D5010 1 1111 001 Deputy Comm of Public Works by \$5,000 for fiscal year 2015 with an annual salary of \$80,000

Delete and decrease Line Item D5010 1 1230 001 Director of Highway Operations by decreasing Line Item A1990 4 4995 New Positions by \$75,527

Decrease Appropriation Account D5010.8 by \$19,777 by decreasing the following line items:

Decrease Line Item D5010 8 9030 Social Security by \$6,161

Decrease Line Item D5010 8 9060 Hospital and Medical Insurance by \$13,616

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Resolution as amended was adopted by unanimous vote. 1/12/15