

RESOLUTION NO. 154

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES REGARDING AN OPEN ACCESS CENTER AND AMENDING THE 2018 DEPARTMENT OF MENTAL HEALTH BUDGET

Introduced: 4/9/18

By Health and Audit and Finance Committees:

WHEREAS, By Resolution No. 449 for 2017, This Honorable Body authorized the County Executive is authorized to submit a grant application to the New York State Office of Alcoholism and Substance Abuse Services (NYS OASAS) in an amount not to exceed \$450,000 to support development of an Open Access Center serving individuals requiring immediate access to addiction treatment, interventions and other non-life threatening needs, and

WHEREAS, The Director of the Department of Mental Health has been notified that grant award funding in the amount of \$248,700 has been made available from the NYS OASAS regarding the Open Access Center, and

WHEREAS, The Director has requested authorization to enter into an agreement with the NYS OASAS regarding the development of an Open Access Center serving individuals requiring immediate access to addiction treatment, interventions and other non-life threatening needs for a term commencing January 1, 2018 and ending December 31, 2018, and

WHEREAS, The Director also requested a budget amendment is necessary to incorporate this funding, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the County Executive is hereby authorized to enter into an agreement with the NYS OASAS in an amount not to exceed \$248,700 regarding the development of an Open Access Center serving individuals requiring immediate access to addiction treatment, interventions and other non-life threatening needs for a term commencing January 1, 2018 and ending December 31, 2018, and, be it further

RESOLVED, That the 2018 Department of Mental Health Budget is hereby amended as follows:

Increase Revenue Account A4310 3486 Narcotics Addiction Control by \$88,000

Increase Revenue Account A4230 3486 Narcotics Addiction Control by \$160,700

Increase Appropriation Account A4310.1 by \$31,032 by creating and increasing Line Item A4310 1 2135 004 Psychiatric Nurse PT by \$31,032 with an annual salary of \$31,032

Increase Appropriation Account A4310.4 by \$40,149 by increasing Line Item A4310 4 4046 Fees for Services by \$40,149

Increase Appropriations Account A4310.8 by \$16,819 by increasing the following line items:

Increase Line Item A4310 8 9010 State Retirement by \$5,834

Increase Line Item A4310 8 9030 Social Security by \$2374

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$8,611

Increase Appropriations Account A4230.4 by \$160,700 by increasing the following line items:

Increase Line Item A4230 4 4428 Addictions Care Center by \$40,700

Increase Line Item A4230 4 4999 Misc. Contractual Expenses by \$120,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said application as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 4/9/18