

RESOLUTION NO. 235

AMENDING RESOLUTION NO. 181 FOR 2021 REGARDING THE WATER PURIFICATION DISTRICT COLLECTIVE BARGAINING AGREEMENT AND AMENDING THE 2021 ALBANY COUNTY BUDGET

Introduced: 7/12/21

By Audit and Finance Committee and Mr. Miller:

WHEREAS, By Resolution No. 181 for 2021, this Honorable Body authorized a collective bargaining agreement for employees at the Water Purification District and amended the 2021 Albany County Budget, and

WHEREAS, A budget amendment is necessary to effectuate the terms of the collective bargaining agreement, now, therefore, be it

RESOLVED, By the Albany County Legislature, that Resolution No. 181 for 2021 is hereby amended to reflect an amendment to the 2021 Albany County budget as indicated on the spreadsheet annexed hereto, and be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS									
	ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	2021 Salary	DEPARTMENT NAME	
G		0	0909	Fund Balance Unreserved		\$ 225,493.00		Water Purification	
G	8120	1	7014	620001 Collection System Mechanic	\$ 1,948.69		\$ 50,184.00	Water Purification	
G	8120	1	7016	620002 Collection system Maintenance	\$ 1,884.38		\$ 48,527.00	Water Purification	
G	8120	1	9980	Clothing Allowance	\$ 1,200.00			Water Purification	
G	8120	8	9010	State Retirement	\$ 721.00			Water Purification	
G	8120	8	9030	Social Security	\$ 293.00			Water Purification	
G	8120	8	9060	Hopital & Medical Insurance	\$ 1,184.00			Water Purification	
G	8130	1	3121	630005 Senior Laboratory Technician	\$ 1,945.30		\$ 50,096.30	Water Purification	
G	8130	1	3122	630006 Laboratory Technician	\$ 1,766.89		\$ 45,501.89	Water Purification	
G	8130	1	3211	630007 Laboratory Technician	\$ 1,766.89		\$ 45,501.89	Water Purification	
G	8130	1	3631	630010 Senior Instrument Technician	\$ 2,577.28		\$ 66,371.28	Water Purification	
G	8130	1	6525	630086 Maintenance Control Mechanic	\$ 1,911.61		\$ 49,228.61	Water Purification	
G	8130	1	7004	630012 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630013 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630014 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630015 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630016 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630017 Process Operator III Rotate	\$ 5,872.00		\$ 62,016.00	Water Purification	Certified operator salary per contract
G	8130	1	7004	630018 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630019 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7006	630032 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630033 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630034 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630035 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630036 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630037 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630038 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630039 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630020 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630021 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630022 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630023 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630024 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630025 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630026 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630027 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630028 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630029 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630030 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630031 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7008	630041 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630044 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630045 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630046 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630047 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	

G	8130	1	7021	630052 Maintenance Mechanic III	\$ 2,369.74		\$ 61,026.74	Water Purification			
G	8130	1	7021	630052 Maintenance Mechanic III	\$ 2,369.74		\$ 61,026.74	Water Purification			
G	8130	1	7024	630054 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630055 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630057 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630058 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630060 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630061 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7026	630063 Maintenance Mechanic I	\$ 1,729.85		\$ 44,547.85	Water Purification			
G	8130	1	7026	630064 Maintenance Mechanic I	\$ 1,729.85		\$ 44,547.85	Water Purification			
G	8130	1	7032	630066 Mechanic Specialist	\$ 2,186.49		\$ 56,307.49	Water Purification			
G	8130	1	7036	630067 Mechanic Specialist (HVAC)	\$ 2,414.51		\$ 62,179.51	Water Purification			
G	8130	1	7115	630068 Electrician	\$ 2,577.32		\$ 66,372.32	Water Purification			
G	8130	1	7513	630072 Automotive Mechanic	\$ 2,052.76		\$ 52,863.76	Water Purification			
G	8130	1	8147	630074 Custodial Worker	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630076 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630078 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630079 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630080 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630081 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	9980	Clothing Allowance	\$ 33,600.00			Water Purification			
G	8130	8	9010	State Retirement	\$ 22,065.00			Water Purification			
G	8130	8	9030	Social Security	\$ 8,978.00			Water Purification			
G	8130	8	9060	Hopital & Medical Insurance	\$ 36,254.00			Water Purification			
				TOTAL APPROPRIATIONS	\$ 225,493.00	\$ 225,493.00					
				ESTIMATED REVENUES							
				ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME			
				TOTAL ESTIMATED REVENUES							
				GRAND TOTALS	\$ 225,493.00	\$ 225,493.00					

Adopted by unanimous vote – 7/12/21