

RESOLUTION NO. 432

**AMENDING THE 2020 DEPARTMENT OF MENTAL HEALTH BUDGET:
OVERTIME**

Introduced: 11/9/20

By Audit and Finance Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested to amend the 2020 Department of Mental Health budget to account for an increase in overtime costs, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2020 Department of Mental Health Budget is hereby amended as follows:

Decrease Appropriation Account A4310.1 by \$9,000 by decreasing Line Item A4310 1 2205 013 Staff Social Worker by \$9,000

Increase Appropriation Account A4310.1 by \$9,000 by increasing Line Item A4310 1 9900 Overtime by \$9,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 11/9/20