

RESOLUTION NO. 425

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/9/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to amend the 2020 Sheriff's Office Budget for year-end administrative adjustments, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is hereby amended as follows:

Decrease Appropriation Account A3110.1 by \$513,036 by decreasing the following line items:

Decrease Line Item A3110 1 2310 Sheriffs Inspector by \$20,000
Decrease Line Item A3110 1 4132 Sheriff Investigator by \$49,036
Decrease Line Item A3110 1 4138 059 Deputy Sheriff by \$31,000
Decrease Line Item A3110 1 4138 065 Deputy Sheriff by \$25,000
Decrease Line Item A3110 1 4138 066 Deputy Sheriff by \$16,000
Decrease Line Item A3110 1 4138 072 Deputy Sheriff by \$27,000
Decrease Line Item A3110 1 4138 073 Deputy Sheriff by \$12,000
Decrease Line Item A3110 1 4138 077 Deputy Sheriff by \$2,000
Decrease Line Item A3110 1 4138 083 Deputy Sheriff by \$53,000
Decrease Line Item A3110 1 4138 089 Deputy Sheriff by \$33,000
Decrease Line Item A3110 1 4138 102 Deputy Sheriff by \$27,000
Decrease Line Item A3110 1 4138 106 Deputy Sheriff by \$59,000
Decrease Line Item A3110 1 4138 181 Deputy Sheriff by \$44,000
Decrease Line Item A3110 1 4138 182 Deputy Sheriff by \$65,000
Decrease Line Item A3110 1 4138 229 Deputy Sheriff by \$34,000
Decrease Line Item A3110 1 4138 303 Deputy Sheriff by \$16,000

Decrease Appropriation Account A3020.1 by \$400 by decreasing Line Item A3020 1 9950 Longevity Raise by \$400

Decrease Appropriation Account A3110.4 by \$28,900 by decreasing the following line items:

Decrease Line Item A3110 4 4035 Postage by \$5,000
Decrease Line Item A3110 4 4049 Special Programs by \$19,900
Decrease Line Item A3110 4 4104 Natural Gas by \$4,000

Increase Appropriation Account A3110.1 by \$513,036 by increasing the following line items:

Increase Line Item A3110 1 9850 Sick Leave Incentive by \$12,000

Increase Line Item A3110 1 9900 Overtime by \$470,000

Increase Line Item A3110 1 9915 Hazardous Duty Pay by \$6,250

Increase Line Item A3110 1 9930 Personal Leave Payout by \$4,786

Increase Line Item A3110 1 9952 Comp. Time Payout by \$20,000

Increase Appropriation Account A3020.1 by \$400 by increasing Line Item A3020 1 9930 Personal Leave Payout by \$400

Increase Appropriation Account A3110.4 by \$28,900 by increasing the following line items:

Increase Line Item A3110 4 4027 Security Supplies by \$1,000

Increase Line Item A3110 4 4028 Safety Supplies by \$2,600

Increase Line Item A3110 4 4029 Automobile Parts/Supplies by \$2,300

Increase Line Item A3110 4 4036 Telephone by \$10,000

Increase Line Item A3110 4 4037 Insurance by \$3,000

Increase Line Item A3110 4 4070 Equipment Repair and Rental by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 11/9/20