RESOLUTION NO. 317

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: EMT AND PARAMEDIC SERVICES

Introduced: 9/14/20
By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to amend the 2020 Sheriff's Office Budget by increasing its Emergency Medical Technician PT line in the amount of $95,000, its Paramedics PT line in the amount of $200,000, and its Medical Supplies line in the amount of $11,000, and

WHEREAS, The Sheriff has indicated that the increase to its EMT and Paramedics lines is necessary for part-time EMT and Paramedic salaries, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3110.1 by $295,000 by decreasing the following line items:
Decrease Line Item A3110 1 3144 008 Paramedic by $20,000
Decrease Line Item A3110 1 3144 010 Paramedic by $20,000
Decrease Line Item A3110 1 3144 011 Paramedic by $40,000
Decrease Line Item A3110 1 3144 012 Paramedic by $40,000
Decrease Line Item A3110 1 3144 013 Paramedic by $40,000
Decrease Line Item A3110 1 3144 014 Paramedic by $40,000
Decrease Line Item A3110 1 3145 013 Emergency Medical Tech FT by $11,000
Decrease Line Item A3110 1 3145 014 Emergency Medical Tech FT by $28,000
Decrease Line Item A3110 1 3145 015 Emergency Medical Tech FT by $28,000
Decrease Line Item A3110 1 3145 016 Emergency Medical Tech FT by $28,000

Decrease Appropriation Account A3110.4 by $11,000 by decreasing Line Item A3110 4 4039 Conferences/Training by $11,000

Increase Appropriation Account A3110.1 by $295,000 by increasing the following line items:
Increase Line Item A3110 1 9943 Paramedics PT by $200,000
Increase Line Item A3110 1 9944 Emergency Medical Tech PT by $95,000

Increase Appropriation Account A3110.4 by $11,000 by increasing Line Item A3110 4 4023 Medical Supplies by $11,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/14/20