

RESOLUTION NO. 264

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 8/10/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to create the positions of Commander and Corrections Investigator in the 2020 Sheriff's Office Budget by transferring funds from a Captain and two Corrections Sergeants positions, and

WHEREAS, The Sheriff has indicated that the new positions are necessary to meet the needs at the Corrections and Rehabilitative Services Center, and

WHEREAS, The Sheriff has requested a budget-neutral amendment to the 2020 Sheriff's Office Budget to appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3150.1 by \$71,392 by decreasing the following line items:

Decrease and Delete Line Item A3150 1 2301 005 Captain by \$23,798

Decrease and Delete Line Item A3150 1 4113 004 Corrections Sergeant by \$23,797

Decrease and Delete Line Item A3150 1 4113 021 Corrections Sergeant by \$23,797

Increase Appropriation Account A3150.1 by \$71,392 by creating and increasing the following line items:

Create and Increase Line Item A3150 1 2303 001 Corrections Investigator by \$30,072 with an annual salary of \$74,454

Create and Increase Line Item A3150 1 2309 002 Commander by \$41,320 with an annual salary of \$102,316

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/10/20