

RESOLUTION NO. 97

AMENDING THE 2020 DISTRICT ATTORNEY'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/9/20

By Law and Audit and Finance Committees:

WHEREAS, The Albany County District Attorney has requested authorization to amend the 2020 District Attorney's Office Budget to reallocate existing funds, and

WHEREAS, The District Attorney has indicated that this reallocation of funds is necessary to comply with new criminal justice reforms, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 District Attorney's Office Budget is hereby amended as follows:

Decrease Appropriation Account A1165.1 by \$386,599 by decreasing the following line items:

Decrease Line Item A1165 1 1150 002 Bureau Chief Assistant DA by \$88,070 with an annual salary of \$0

Decrease Line Item A1165 1 2710 Database Administrator by \$86,000 with an annual salary of \$0

Decrease Line Item A1165 1 4022 001 Criminal Investigator PT by \$31,212 with an annual salary of \$0

Decrease Line Item A1165 1 4022 002 Criminal Investigator PT by \$31,212 with an annual salary of \$0

Decrease Line Item A1165 1 5015 002 Attorneys Trial Assistant by \$65,000 with an annual salary of \$0

Decrease Line Item A1165 1 5025 004 Legal Secretary by \$42,188 with an annual salary of \$0

Decrease Line Item A1165 1 5025 007 Legal Secretary by \$42,917 with an annual salary of \$0

Increase Appropriation Account A1165.1 by \$386,599 by increasing the following line items:

Increase Line Item A1165 1 2011 003 ADA VI by \$75,668 with an annual salary of \$102,832

Increase Line Item A1165 1 2012 006 ADA V by \$67,704 with an annual salary of \$92,008

Increase Line Item A1165 1 2017 004 Criminal Law Associate by \$39,826 with an annual salary of \$54,122

Increase Line Item A1165 1 2017 005 Criminal Law Associate by \$39,826 with an annual salary of \$54,122

Increase Line Item A1165 1 2262 Crime Victim Program Coord. By \$1,530 with an annual salary of \$78,030

Increase Line Item A1165 1 2558 Confidential Assistant to DA by \$16,677 with an annual salary of \$116,904

Increase Line Item A1165 1 4021 007 Criminal Investigator by \$48,349 with an annual salary of \$65,705

Increase Line Item A1165 1 4021 008 Criminal Investigator by \$48,349 with an annual salary of \$65,705

Increase Line Item A1165 1 6412 Receptionist by \$840 with an annual salary of \$42,840

Increase Line Item A1165 1 7107 Clerk of the Works (DA) \$47,830 with an annual salary of \$65,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 3/9/20