

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Thursday, January 26, 2023

6:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Audit and Finance Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES
2. LOCAL LAW NO. "L" FOR 2021: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK, ENSURING UNIVERSAL ACCESS TO COUNSEL DURING EVICTION PROCEEDINGS IN HOUSING COURTS IN ALBANY COUNTY

CURRENT BUSINESS:

3. AMENDING RESOLUTION NO. 251 FOR 2021 REGARDING COVID-19 GRANT FUNDING AND AMENDING THE 2021 DEPARTMENT OF HEALTH BUDGET
4. AUTHORIZING THE REFUND OF REAL PROPERTY TAXES IN THE CITY OF ALBANY
5. AUTHORIZING THE RELEASE OF RIGHT OF REVERTER AND RE-ENTRY OF TITLE TO 7 AND 9 PARK AVENUE IN THE CITY OF ALBANY
6. AUTHORIZING AN AGREEMENT WITH FIRST LIGHT FIBER, INC. REGARDING INTERNET AND COMMUNICATIONS SERVICES AT THE SHAKER PLACE REHABILITATION AND NURSING CENTER
7. AMENDING RESOLUTION NO. 57 FOR 2022 REGARDING ARCHITECTURAL AND ENGINEERING SERVICES FOR THE CONSTRUCTION OF A GARAGE AT THE SHAKER PLACE REHABILITATION AND NURSING CENTER
8. AMOUNT LEVIED FOR UNPAID WATER AND SEWER CHARGES IN THE CITY OF COHOES
9. AMOUNTS LEVIED FOR MUNICIPAL CHARGES IN THE CITY OF COHOES
10. AUTHORIZING THE LEVY UPON THE CITY OF COHOES PROPERTY OF THE AMOUNT NEEDED FOR VARIOUS PURPOSES

11. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT FOR THE REPLACEMENT OF CORE I.T. EQUIPMENT AT VARIOUS COUNTY BUILDINGS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$850,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$850,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
12. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT FOR THE DEPARTMENT OF GENERAL SERVICES REGARDING GREEN CAPITAL PROJECTS IN ALBANY COUNTY, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,000,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$1,000,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
13. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING CONSTRUCTION OF A PARKING GARAGE AT SHAKER PLACE, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$9,295,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$9,295,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
14. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING CONSTRUCTION OF NEW HIGHWAY GARAGES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,250,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$5,250,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

15. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING THE FOX CREEK BRIDGE REPLACEMENT PROJECT, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$2,070,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$2,070,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
16. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING ROOF RENOVATIONS AT VARIOUS COUNTY FACILITIES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,500,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$1,500,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
17. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING VARIOUS BUILDING UPGRADES AND IMPROVEMENTS AT COUNTY FACILITIES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$7,000,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$7,000,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
18. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING THE DEPARTMENT OF GENERAL SERVICES VEHICLE AND TRUCK REPLACEMENT PROJECT, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$500,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$500,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

19. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING MECHANICAL UPGRADES AND IMPROVEMENTS AT VARIOUS COUNTY FACILITIES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$3,000,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$3,000,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
20. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT AT THE MVP ARENA REGARDING INSTALLATION OF ADDITIONAL TRANSFORMERS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$200,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$200,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
21. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING NETWORK BANDWIDTH UPGRADES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$250,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$250,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
22. BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING LOADING DOCK RENOVATIONS AT THE MVP ARENA, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$425,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$425,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

- 23.** BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING RENOVATIONS TO THE EAST SIDE STAIRWELL ENCLOSURE AT THE MVP ARENA, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$500,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$500,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION
- 24.** BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF A CAPITAL PROJECT REGARDING RENOVATIONS AT THE CONCOURSE AT THE MVP ARENA, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$250,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$250,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Thursday, November 17, 2022

6:30 PM

**Harold L. Joyce Albany County Office Building
Room 730**

Audit and Finance Committee

PREVIOUS BUSINESS:

Present: Wanda F. Willingham, Matthew T. Peter, Paul J. Burgdorf,
William M. Clay, Mark E. Grimm, Raymond F. Joyce,
Lynne Lekakis and David B. Mayo

Excused: Nathan L. Bruschi

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

2. LOCAL LAW NO. "L" FOR 2021: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK, ENSURING UNIVERSAL ACCESS TO COUNSEL DURING EVICTION PROCEEDINGS IN HOUSING COURTS IN ALBANY COUNTY

This Local Law was tabled at the request of the Sponsor.

CURRENT BUSINESS:**3. AUTHORIZING AN AGREEMENT WITH NEW YORK STATE DEPARTMENT OF EDUCATION REGARDING THE LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT FUND SHARED SERVICES GRANT AND AMENDING THE 2022 COUNTY CLERK BUDGET**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AMENDING THE 2022 DISTRICT ATTORNEY'S BUDGET: CLOTHING ALLOWANCE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AUTHORIZING A LEASE PAYMENT REGARDING THE CRIMINAL JUSTICE OUTREACH CENTER LOCATED AT 155 CLINTON AVENUE IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AMENDING THE 2022 PUBLIC DEFENDER'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

7. AMENDING THE 2022 LAW DEPARTMENT BUDGET: SCHOOL BUS STOP ARM ENFORCEMENT PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 168 VLIET BLVD (TAX MAP NO. 10.11-2-3) IN THE CITY OF COHOES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

9. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 221 MYRTLE AVENUE (TAX MAP NO. 76.40-2-45) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

10. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 25 KRUGER ROAD (TAX MAP NO. 144.-1-35.1) IN THE TOWN OF COEYMANS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

11. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 260 BRADFORD STREET (TAX MAP NO.65.46-2-9.2) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

12. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 89 SECOND AVENUE (TAX MAP NO. 76.64-5-53) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

13. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 1865A CENTRAL AVENUE (TAX MAP NO. 29.10-1-18) IN THE TOWN OF COLONIE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

14. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 239 THIRD STREET (TAX MAP NO. 65.56-5-30) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

15. AUTHORIZING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 129 CR 354 (TAX MAP NO. 180.-2-32) IN THE TOWN OF RENSSELAERVILLE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

16. AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT WITH NEW YORK STATE REGARDING ENDPOINT PROTECTION AND RESPONSE CYBERSECURITY MONITORING SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

17. AMENDING RESOLUTION NO. 489 FOR 2021 REGARDING THE NEW YORK STATE HOMES AND COMMUNITY RENEWAL TO RECEIVE COMMUNITY DEVELOPMENT BLOCK GRANT CARES ACT FUNDS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

18. AUTHORIZING AN AGREEMENT WITH THE ALBANY COUNTY LAND BANK CORPORATION REGARDING THE NEW YORK STATE HOMES AND COMMUNITY RENEWAL COMMUNITY DEVELOPMENT BLOCK GRANT

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

19. AMENDING THE 2022 ALBANY COUNTY BUDGET: NEW YORK STATE HEALTH CARE AND MENTAL HEALTH HYGIENE WORKER BONUS PROGRAM VESTING (PERIOD II)

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

20. AMENDING RESOLUTION NOS. 342 AND 391 FOR 2022 REGARDING THE NEW YORK STATE HEALTHCARE WORKER BONUS PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**21. AMENDING RESOLUTION NOS. 506 FOR 2021 AND 176 FOR 2022
REGARDING ACCOUNTING FOR AMERICAN RESCUE PLAN FUNDING**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**22. AMENDING THE 2022 ALBANY COUNTY BUDGET: END OF YEAR
ADJUSTMENTS**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**23. AMENDING THE 2022 ALBANY COUNTY BUDGET: OPIOID
SETTLEMENT FUNDS**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Monday, December 5, 2022

6:30 PM

**Harold L. Joyce Albany County Office Building
Room 730**

Audit and Finance Committee

CURRENT BUSINESS:

Present: Wanda F. Willingham, Matthew T. Peter, Nathan L. Bruschi, Paul J. Burgdorf, William M. Clay, Mark E. Grimm, Raymond F. Joyce, Lynne Lekakis and David B. Mayo

1. RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK ("ALBANY"), AUTHORIZING (1) THE EXECUTION OF A FINANCING AGREEMENT BY AND BETWEEN ALBANY AND THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK (THE "AUTHORITY"), AND (2) THE EXECUTION OF A MUNICIPAL COOPERATION AGREEMENT AND RELATED AGREEMENTS IN CONNECTION WITH ALL OF THE FOREGOING

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

2. AUTHORIZING AGREEMENTS WITH SUNY ALBANY AND CATHOLIC CHARITIES CARE COORDINATION SERVICES REGARDING THE US DEPARTMENT OF JUSTICE 2022 COMPREHENSIVE OPIOID STIMULANT SUBSTANCE ABUSE GRANT PROGRAM AND AMENDING THE 2022 ALBANY COUNTY BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING THE DISTRIBUTION OF MORTGAGE TAXES FOR THE PERIOD APRIL 1, 2022 THROUGH SEPTEMBER 30, 2022

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES REGARDING THE HAZARD MITIGATION GRANT PROGRAM AND AMENDING THE 2022 ALBANY COUNTY BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Monday, December 19, 2022

6:30 PM

**William J. Conboy II Legislative Chambers
Albany County Courthouse**

Audit and Finance Committee

CURRENT BUSINESS:

Present: Matthew T. Peter, Paul J. Burgdorf, William M. Clay, Mark E. Grimm, Raymond F. Joyce, Lynne Lekakis and David B. Mayo

Excused: Wanda F. Willingham and Nathan L. Bruschi

A motion was made by Mr. Peter, duly seconded, to group Resolution Nos. 543 to 558, and the motion passed unanimously.

1. AMOUNTS LEVIED FOR THE SEWER DISTRICT NO. 1 IN THE TOWN OF BERNE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

2. AMOUNTS LEVIED FOR THE FIRE AND AMBULANCE DISTRICTS IN THE TOWN OF BERNE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AMOUNTS LEVIED FOR FIRE, WATER, SEWER, LIGHTING AND AMBULANCE DISTRICTS IN THE TOWN OF BETHLEHEM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AMOUNT LEVIED FOR UNPAID WATER AND SEWER CHARGES IN THE BETHLEHEM WATER DISTRICT

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AMOUNT LEVIED FOR FIRE DISTRICTS IN THE TOWN OF COEYMANS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AMOUNT LEVIED FOR UNPAID WATER AND SEWER CHARGES IN THE TOWN OF COEYMANS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

7. AMOUNTS LEVIED FOR FIRE, WATER, SEWER, LIGHTING, REFUSE AND GARBAGE COLLECTION DISTRICTS IN THE TOWN OF COLONIE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AMOUNT LEVIED FOR UNPAID WATER CHARGES IN THE LATHAM WATER DISTRICT TOWN OF COLONIE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

9. AMOUNTS LEVIED FOR FIRE, AMBULANCE, WATER, LIGHTING AND SEWER DISTRICTS IN THE TOWN OF GUILDERLAND

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

10. AMOUNT LEVIED FOR UNPAID WATER CHARGES IN THE GUILDERLAND WATER DISTRICT

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

11. AMOUNTS LEVIED FOR FIRE AND LIGHTING DISTRICTS IN THE TOWN OF KNOX

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

12. AMOUNT LEVIED FOR BERNE FIRE DISTRICT IN THE TOWN OF KNOX

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

13. AMOUNT LEVIED FOR THE FIRE PROTECTION, AMBULANCE, LIGHTING, WATER AND SEWER DISTRICTS IN THE TOWN OF NEW SCOTLAND

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

14. AMOUNTS LEVIED FOR UNPAID WATER AND SEWER CHARGES IN THE TOWN OF NEW SCOTLAND

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

15. AMOUNT LEVIED FOR FIRE AND LIGHTING DISTRICTS IN THE TOWN OF RENSSELAERVILLE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

16. AMOUNT LEVIED FOR UNPAID WATER AND SEWER CHARGES IN RENSSELAERVILLE WATER AND SEWER DISTRICT NO. 1

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

17. AMOUNT LEVIED FOR FIRE, LIGHTING AND WATER DISTRICTS IN THE TOWN OF WESTERLO

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

18. AMOUNT LEVIED FOR UNPAID WATER CHARGES IN THE TOWN OF WESTERLO FOR WATER DISTRICT NO. 1

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

19. AMOUNTS TO BE LEVIED AND ASSESSED FOR HIGHWAYS, BRIDGES AND MISCELLANEOUS HIGHWAY PURPOSES IN THE TOWNS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

20. AMOUNT LEVIED TO PAY TOWN BUDGETS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

A motion was made by Mr. Peter, duly seconded, to group Resolution Nos. 563 to 567, and the motion passed unanimously.

21. RE-LEVY OF UNPAID SCHOOL TAXES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

22. RE-LEVY OF UNPAID VILLAGE TAXES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

23. ALBANY UNPAID WATER AND SEWER

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

24. AUTHORIZING THE LEVY UPON THE CITY OF ALBANY PROPERTY OF THE AMOUNT NEEDED FOR VARIOUS PURPOSES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

25. AMOUNT LEVIED FOR UNPAID WATER AND SEWER CHARGES IN THE CITY OF WATERVLIET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

26. AUTHORIZING THE LEVY UPON THE CITY OF WATERVLIET PROPERTY OF THE AMOUNT NEEDED FOR VARIOUS PURPOSES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

27. AMOUNTS LEVIED FOR MUNICIPAL CHARGES FOR VARIOUS CITIES AND TOWNS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

28. ADOPTION OF TABLE OF EQUALIZATION FOR THE ASSESSMENT YEAR 2022 COUNTY TAX YEAR 2023

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

29. ADOPTION OF PARTIAL TAX EXEMPTIONS AND AMOUNTS DETERMINED AS THE ASSESSED VALUATION OF REAL PROPERTY AS BASIS OF EQUALIZATION

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

30. ADOPTING COUNTY EQUALIZATION RATES FOR 2022 FOR THE CITIES AND TOWNS WITHIN THE COUNTY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

31. AUTHORIZING LEVIES FOR DEBIT AND CREDIT BALANCES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

32. AMOUNTS LEVIED FOR COURT ORDERED REFUNDS AND COUNTY TAXES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

33. TAXES TO BE APPROPRIATED AND LEVIED UPON THE SEVERAL CITIES AND TOWNS IN THE COUNTY FOR VARIOUS PURPOSES AND FOR SPECIAL DISTRICT TAXES IN THE TOWNS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

34. APPROVAL OF EXTENSION IN TAX ROLLS, OF FORM, AND AMOUNTS IN TAX WARRANTS AND AUTHORIZING THEIR EXECUTION

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

35. AMENDING RESOLUTION NO. 473 FOR 2022 REGARDING THE CONVEYANCE OF REAL PROPERTY LOCATED AT 213 MOUNT HOPE DRIVE (TAX MAP NO. 87.23-1-14) IN THE CITY OF ALBANY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

LOCAL LAW NO. “L” FOR 2021

A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK, ENSURING UNIVERSAL ACCESS TO COUNSEL DURING EVICTION PROCEEDINGS IN HOUSING COURTS IN ALBANY COUNTY

Introduced: 9/13/21

By Messrs. Fein, Efekoro and Ms. Lekakis:

BE IT ENACTED by the County Legislature of the County of Albany as follows:

SECTION 1. TITLE

This local law shall be known as the “Albany County Right to Counsel Act”

SECTION 2. LEGISLATIVE INTENT

While those facing criminal prosecution have a legal right to an attorney, as determined in the Supreme Court case *Gideon v. Wainwright*, those facing eviction are not guaranteed representation. Right to counsel legislation would address a significant imbalance in representation in housing court. In 2018, in landlord tenant cases in Albany City Court, only 2.4% of defendants had counsel while 85.7% of plaintiffs had counsel.

Rent is a significant burden for many individuals in Albany County. The COVID pandemic has exacerbated already deep problems of housing insecurity and has highlighted the struggles many families face. In the City of Albany, 49% of families of color are rent-burdened and 35% of white families are rent burdened (meaning they spent more than 30% of their income on rent).

Right to counsel would strengthen protections for individuals facing eviction, ensuring that they are adequately represented in court. When someone is at risk of losing their housing, they deserve the full hearing in court which only a lawyer is capable of advocating for.

SECTION 3. DEFINITIONS

- (a) Brief legal assistance. The term “brief legal assistance” means individualized legal assistance provided in a single consultation by a designated organization to a covered individual in connection with a covered proceeding.
- (b) Coordinator. The term “coordinator” means the County Attorney.
- (c) Covered individual. The term “covered individual” means a tenant of a rental dwelling unit located in Albany County, including any tenant in a building operated by any housing authority located in Albany County, who is a respondent in a covered proceeding.

- (d) Covered proceeding. The term “covered proceeding” means any summary proceeding in housing court to evict a covered individual, including a summary proceeding to seek possession for the non-payment of rent or a holdover, or an administrative proceeding of any housing authority located in the Albany County for termination of tenancy.
- (e) Designated organization. The term “designated organization” means a not-for-profit organization or association that has the capacity to provide legal services and is designated by the coordinator pursuant to this chapter.
- (f) Full legal representation. The term “full legal representation” means ongoing legal representation provided by a designated organization to an income-eligible individual and all legal advice, advocacy, and assistance associated with such representation. Full legal representation includes, but is not limited to, the filing of a notice of appearance on behalf of the income-eligible individual in a covered proceeding.
- (g) Housing court. The term “housing court” means the housing part of any city, town, or village court located in Albany County.
- (h) Income-eligible individual. The term “income-eligible individual” means a covered individual whose annual gross household income is not in excess of 200 percent of the federal poverty guidelines as updated periodically in the federal register by the United States department of health and human services pursuant to subsection (2) of section 9902 of title 42 of the United States code.
- (i) Legal services. The term “legal services” means brief legal assistance or full legal representation.

SECTION 4. PROVISION OF LEGAL SERVICES

- (a) Subject to appropriation, the coordinator shall establish a program to provide access to legal services for covered individuals in covered proceedings and shall ensure that, no later than January 1, 2022:
 - a. all covered individuals receive access to brief legal assistance no later than their first scheduled appearance in a covered proceeding, or as soon thereafter as is practicable; and
 - b. all income-eligible individuals receive access to full legal representation no later than their first scheduled appearance in a covered proceeding, or as soon thereafter as is practicable.

- (b) The coordinator shall estimate annually the expenditures required for each year of implementation of the programs described by this section. Beginning October 1, 2022 and no later than each October 1 thereafter, the coordinator shall publish a summary of any changes to such estimates for expenditures.
- (c) The coordinator shall annually review the performance of designated organizations.
- (d) The coordinator shall require each designated organization to identify the geographic areas for which such organization will provide legal services. For each such geographic area, the coordinator shall maintain a list of such organizations that provide such legal services.
- (e) Any legal services performed by a designated organization pursuant to this chapter shall not supplant, replace, or satisfy any obligations or responsibilities of such designated organization pursuant to any other program, agreement, or contract.
- (f) Nothing in this chapter or the administration or application thereof shall be construed to create a private right of action on the part of any person or entity against the city or any agency, official, or employee thereof.

SECTION 5. NOTICE AND OUTREACH

- (a) The Sheriff's Office shall provide notice of a covered individual's right to counsel in all eviction notices.
- (b) The coordinator shall set up a hotline to connect covered individuals with legal services and answer questions.

SECTION 6. PUBLIC HEARING

- (a) Following the establishment of the programs described by Section 4, the coordinator shall hold one public hearing each year to receive recommendations and feedback about such programs.
- (b) Such hearing shall be open to the public, and the coordinator shall provide notice of such hearing, no less than 30 days before such hearing, by:
 - a. posting in the housing court in English, Spanish, and any other languages determined by the coordinator;
 - b. posting in public offices of the Department of Social Services in English, Spanish, and any other languages determined by the coordinator; and

- c. outreach through local media and to each designated organization, local elected officials, the supervising judges of housing courts, and community-based organizations.
- (c) At such hearing, written and oral testimony may be provided.
- (d) The coordinator shall cause a transcript of such hearing to be produced and shall post such transcript online no later than 45 days after the meeting.

SECTION 7. REPORTING

No later than January 1, 2022 and annually by each January 1 thereafter, the coordinator shall submit to the county executive and the chairperson of the county legislature, and post online, a review of the program established pursuant to subdivision a of Section 4 and information regarding its implementation, to the extent such information is available, including, but not limited to:

- (a) the estimated number of covered individuals;
- (b) the number of individuals receiving legal services, disaggregated by the following characteristics of such individuals:
 - a. city, town, or village and postal code of residence;
 - b. age of head of household;
 - c. household size;
 - d. estimated length of tenancy;
 - e. approximate household income;
 - f. receipt of ongoing public assistance at the time such legal services were initiated;
 - g. tenancy in housing operated by any housing authority located in Albany County;
- (c) outcomes immediately following the provision of full legal representation, as applicable and available, including, but not limited to, the number of:
 - a. case dispositions allowing individuals to remain in their residence;
 - b. case dispositions requiring individuals to be displaced from their residence; and
 - c. instances where the attorney was discharged or withdrew.
- (d) non-payment and holdover petitions filed in housing court, warrants of eviction issued in housing court, and residential evictions conducted by county sheriff deputies, disaggregated by city or town.

SECTION 8. RULES

The coordinator may promulgate such rules as may be necessary to carry out the purposes of this local law.

SECTION 9. SEVERABILITY.

If any section, subsection, sentence, clause, phrase or other portion of this law is, for any reason, declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable, and such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this law, which remaining portions shall continue in full force and effect.

SECTION 10. EFFECTIVE DATE

This local law shall take effect upon filing with the Secretary of State.

Referred to Law and Audit and Finance Committees – 9/13/21



DANIEL P. McCOY
County Executive

DEPARTMENT OF HEALTH
COUNTY OF ALBANY
175 GREEN STREET
ALBANY, NEW YORK 12202

The Dr. John J.A. Lyons
ALBANY COUNTY HEALTH FACILITY
(518) 447-4580 FAX (518) 447-4698
www.albanycounty.com

ELIZABETH F. WHALEN, MD, MPH
Commissioner of Health

MARIBETH MILLER, BSN, MS
Deputy Commissioner of Health

January 3, 2023

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, NY 12207

Dear Chairman Joyce:

Albany County Department of Health (ACDOH) has received notification of additional funding for the ELC Reopening School Grant. The additional funding amount is 10% contract enhancement in the amount of \$661,167, resulting in total funding of \$7,272,839. The Grant period for the ELC funding is: July 1, 2021 to July 31, 2023. The original scope of the grant is to support safe, in-person instruction in kindergarten through grade 12 (K-12) schools in Albany County, to slow the spread of COVID-19. The additional funding comes with an increased scope, allowing ACDOH to provide support to early care and education programs (ECEs); examples ECEs are childcare centers, preschools and daycare centers. ACDOH has allocated \$536,650 of the additional funding for 1,000 mobile air purification units for ECEs. We are requesting permission to accept the additional funding of \$661,167.

Please don't hesitate to contact me if you have any questions or need additional information.

Sincerely,

Elizabeth F. Whalen, MD, MPH
Commissioner of Health

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Minority Counsel

Enclosures



Albany County Department of Health is nationally accredited and meets rigorous public health standards set forth to best meet the needs of our community.



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3968, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Request to increase amount on COVID-19 grant funding from NYSDOH/HRI.

Date: January 3, 2023
Submitted By: Dr. Elizabeth Whalen
Department: Health
Title: Commissioner of Public Health
Phone: 518-447-4642
Department Rep.
Attending Meeting: Dr. Elizabeth Whalen

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☒ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☒ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

NYSDOH/Health Research Inc.
150 Riverview Center, Suite 516
Menands, NY 12204

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$661,167

Scope of Services: To support safe, in-person instruction in K-12 schools and early care and education programs (ECEs). ACDOH supplies schools and ECEs with PCR test kits, masks, gloves, cleaning supplies and portable air purifiers.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A 4010.0.4319

Revenue Amount: \$661,167

Appropriation Account and Line: Various lines-see attached amendment

Appropriation Amount: \$661,167

Source of Funding - (Percentages)

Federal: 100%

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) July 1, 2021-July 31, 2023

Length of Contract: 24 months

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Reso 210/2022

Date of Adoption: 6/13/22

Justification: (state briefly why legislative action is requested)

Albany County Department of Health has been notified of an additional \$661,167 in grant funding from NYSDOH/HRI to support safe, in-person instruction in kindergarten through grade 12 schools in Albany County, to slow the spread of COVID-19. The additional funding comes with an update to allowable costs expanding the funding to early care and education programs (ECEs).

APPROPRIATIONS

[illegible]

RESOLUTION NO. 210

AMENDING RESOLUTION NO. 251 FOR 2021 REGARDING COVID-19 GRANT FUNDING

Introduced: 6/13/22

By Health Committee and Mr. Miller:

WHEREAS, By Resolution No. 251 for 2021, this Honorable Body authorized an agreement with the New York State Department of Health/Health Research, Inc. regarding the COVID-19 funding for a term commencing July 1, 2021 and ending July 31, 2022, and

WHEREAS, The Commissioner of the Department of Health has requested authorization to extend the agreement with the New York State Department of Health/Health Research, Inc. regarding the COVID-19 funding to July 31, 2023 rather than July 31, 2022, now, therefore, be it

RESOLVED, By the Albany County Legislature that Resolution No. 251 for 2021 is amended to indicate that the term of the agreement with the New York State Department of Health/Health Research, Inc. ends July 31, 2023 rather than July 31, 2022, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 6/13/22

Mr. Reidy abstained.

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 13th day of June, 2022, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 14th day of June, 2022.

Clerk, Albany County Legislature

From: [Richardson, Mario \(HEALTH\)](#)
To: [Carney, Jeannine](#)
Cc: [Miller, Maribeth](#); [Williams, Dina M \(HEALTH\)](#)
Subject: ELC School Reopening Contract Enhancement
Date: Wednesday, November 30, 2022 4:06:02 PM

Hello Jeannine,

Thank you for sending in your response to the ELC Reopening Schools 10% contract enhancement. Your enhancement total is \$661,167, bringing your total contract amount to \$7,272,839. Please submit a budget modification, including a full budget workbook by December 16, 2022, to start the enhancement process.

As a reminder, this enhancement does not change the contract end date for this funding which is slated for 7/31/2023. If you have any questions, please do not hesitate to reach out at any time.

Enjoy your holiday break!

Mario

Mario Richardson, MPA
Grants Manager
Office of School COVID Support
New York State Department of Health, AIDS Institute
Corning Tower, Albany, NY
(518) 473-1957
Email: mario.richardson@health.ny.gov

From: [Carney, Jeannine](#)
To: [Carney, Jeannine](#)
Subject: RE: ELC Reopening Schools Grantee Meeting Follow-Up
Date: Tuesday, January 3, 2023 3:22:18 PM

From: Collens, Lauren (HEALTH) <Lauren.Collens@health.ny.gov>
Sent: Tuesday, October 25, 2022 2:48 PM
Subject: ELC Reopening Schools Grantee Meeting Follow-Up

Good afternoon everyone,

As follow up to our meeting today (10/25) we are providing a few links and a summary of what was discussed so you can share that with any staff from your team that may have been unable to attend today.

- FDA COVID-19 OTC Tests page which provides details on age for use along with any expiration date extensions if applicable: <https://www.fda.gov/medical-devices/coronavirus-covid-19-and-medical-devices/home-otc-covid-19-diagnostic-tests>
- OCFS childcare regulated programs map (data are exportable): <https://data.ny.gov/Human-Services/Child-Care-Regulated-Programs-Map/s8uq-s4wq>
- CDC Website for ELC Reopening Schools (FAQs and Guidance on the funds can be found here): <https://www.cdc.gov/ncezid/dpei/elc/covid-response/index.html>

At the meeting we discussed a few of the recent updates to allowable costs for ELC Reopening Schools funding including:

- The addition of early care and education programs (ECE) as an allowable group for support under this funding. If your organization intends to serve ECEs please ensure it's done equitably.
 - Examples of ECEs include childcare centers, preschools, prekindergarten programs, and daycare centers. You can find additional detail regarding OCFS childcare regulated programs at the link noted above.
 - If you plan to serve ECEs and have not notified our team, please let your contract manager know to ensure proper alignment of budgets for vouchering as applicable.
 - Additionally, if you have questions regarding services for ECEs please reach out to your contract manager.
- Screening testing is no longer a required component for these funds; however, it remains a recommended strategy in some cases as outlined in the current CDC K-12 and ECE Operational Guidance ([Operational Guidance for K-12 Schools and Early Care and](#)

[Education Programs to Support Safe In-Person Learning | CDC](#)) and is an allowable expense using these funds in addition to costs for diagnostic testing.

- According to the CDC, newly added allowable costs are only reimbursable if the costs associated with these items were incurred on or after 8/11/2022 (ex: ECEs).
- **Questions regarding allowable costs** should be sent to your assigned contract manager as they can respond to your questions and advise on any applicable next steps (e.g., budget modifications, etc.)
- **Vouchering:** many grantees have not vouchered consistently. The funds are currently set to end on 7/31/2023. It's helpful to begin submitting vouchers and submit them on a consistent basis to ensure appropriate spend down of the funds.
 - When submitting vouchers please ensure you are utilizing the most current voucher template, or it will delay processing of the voucher.
 - Please only submit one month or up to a quarter timeframe at any one time on vouchers. Sending more than that makes it very difficult to process and may delay payment.
- **Reporting:** we reviewed the tool developed for you all to report school testing data related to ELC Reopening Schools. The tool should be submitted at the same time you submit your programmatic narrative report to your contract manager. The template is attached here. If you have any questions about the tool, please email us at SchoolQuestionsCOVID@health.ny.gov. The first deadline for submission is 11/15/2022--we recognize that this may be short notice and you may need some additional time to submit; if you require additional time, please let your contract manager know. If for any given month there is no testing data to report please put a 0 in each applicable field.

Thank you!

-Lauren

Lauren Medina Collens

New York State Department of Health

Director

Office of School COVID Support

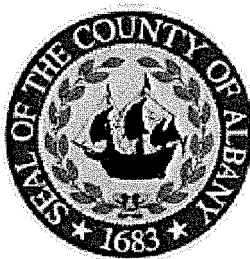
AIDS Institute

Corning Tower, ESP

Albany, NY 12237

Lauren.Collens@health.ny.gov

Pronouns: she/her/hers



DANIEL P. McCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
REAL PROPERTY TAX SERVICE AGENCY
112 STATE STREET, ROOM 1340
ALBANY, NEW YORK 12207
OFFICE: (518) 487-5291
FAX: (518) 447-2503
www.albanycounty.com

MICHAEL McGUIRE
DIRECTOR

November 30, 2022

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm 710
Albany, NY 12207

Re: RP-55 Application for Refund or Credit of Real Property Taxes
Campus View II Apartment, LLC
841 Western Ave, City of Albany – 64.6-2-1

Dear Chairman Joyce,

The City of Albany Assessor, Mr. Trey Kingston, has submitted an Application for Refund or Credit of Real Property Taxes on behalf of Campus View II Apartment, LLC to correct an erroneous 2022 property tax bill issued for 841 Western Ave, Albany NY, tax ID number 64.6-2-1. An error of essential fact, as defined by RPTL §550 (3) (a), has occurred. Physical improvements to the real property were removed prior to taxable status date 2021. However, the assessment roll does not reflect the change in parcel inventory and taxes were levied against a structure that no longer existed.

Real Property Tax Law §550 (3) (a) allows for the correction of Errors in Essential Fact made on the assessment and tax roll. I recommend that the Albany County Legislature approve the correction to the tax rolls and authorize the refund of \$9,227.52.

Sincerely,

Michael McGuire, Director
Real Property Tax Service Agency

CC: Dennis Feeny, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3857, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting a resolution to approve a refund of taxes paid by Campus View II Apartment, LLC for 841 Western Ave, Albany, NY

Date: 11/30/2022
Submitted By: Michael McGuire
Department: Real Property Tax Service Agency
Title: Director
Phone: 518-487-5292
Department Rep.
Attending Meeting: Michael McGuire

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☒ Other: (state if not listed) Authorize tax overpayment refund

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒
Anticipated in Current Budget: Yes ☐ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes ☐ No ☐

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The City of Albany Assessor, Mr. Trey Kingston, has submitted an Application for Refund or Credit of Real Property Taxes on behalf of Campus View II Apartment, LLC to correct an erroneous 2022 property tax bill issued for 841 Western Ave, Albany NY, tax ID number 64.6-2-1. An error of essential fact, as defined by RPTL §550 (3) (a), has occurred. Physical improvements to the real property were removed prior to taxable status date 2021. However, the assessment roll does not reflect the change in parcel inventory and taxes were levied against a structure that no longer existed.

Real Property Tax Law §550 (3) (a) allows for the correction of Errors in Essential Fact made on the assessment and tax roll. I recommend that the Albany County Legislature approve the correction to the tax rolls and authorize the refund of \$9,227.52.



CITY OF ALBANY
DEPARTMENT OF ASSESSMENT
 24 EAGLE STREET
 ALBANY, NEW YORK 12207
 TELEPHONE (518) 434-5155
WWW.ALBANYNY.GOV

KATHY SHEEHAN
 MAYOR

TREY KINGSTON
 ASSESSOR

Mike,

A building on the parcel known as 841 Western Ave. in Albany New York was subject to a fire on October 12, 2020 and subsequently was demolished by the City. (emergency demolition report attached)

The demolition was initially left off the building department demolition report, and therefore was not reflected for the 2021 assessment role.

We are submitting an RP 556 to correct the 2021 assessment roll and issue refunds for excessive taxes paid.

The assessment on the 2021 roll should have been 425,700.

This would have resulted in a county tax liability in the amount of \$1673.54 and a city tax liability of \$6157.71 totaling \$7831.25. Therefore if accepted, a refund for the 2022 property tax bill would be ~~\$8867.52~~ 9,227,52.

The 2021 school tax bill based on a 425,700 assessment would have generated a bill of \$13,221.41 rather than the \$28,800.14 bill. If this application is accepted, we therefore seek a refund in the amount of \$15,578.73 for School Taxes.

Trey Kingston, Esq.
 Commissioner of Assessment
 24 Eagle Street
 Albany, New York 12207
 (518) 434-5155



Department of Taxation and Finance
Office of Real Property Tax Services

Application for Refund or Credit of Real Property Taxes

RP-556
(12/19)

Part 1 – General information: To be completed in duplicate by the applicant.

Names of owners Campus View II Apartments					
Mailing address of owners (number and street or PO box) PO Box 11-600			Location of property (street address) 841 Western		
City, village, or post office Albany	State NY	ZIP code 12211	City, town, or village Albany	State NY	ZIP code
Daytime contact number	Evening contact number		Tax map number of section/block/lot: Property identification (see tax bill or assessment roll) 64.6-2-1		
Account number (as appears on tax bill)		Amount of taxes paid or payable 17,058.77		Date of payment 01-29-2022	
Reasons for requesting a refund or credit: See attached Memo					

I hereby request a refund or credit of real property taxes levied by City of Albany for the year(s) 2022.
(County, city, village, etc.)

Signature of applicant TRJ KRU	Date
--	------

Part 2 – To be completed by the County Director or Village Assessor. Attach a written report including documentation and recommendation. Specify the type of error and paragraph of subdivision 2, 3, or 7 of Section 550 under which the error falls.

Date application received 11/29/2022	Date warrant annexed 1/1/2022
Last day for collection of taxes without interest 1/31/2022	Recommendation Approve application* ☒ Deny application ☐
Signature of official <i>[Signature]</i>	Date 11/30/2022

* If this application is approved, and the same error appears on a current assessment roll, send a copy of this form, including all attachments, to the assessor and board of assessment review. They must treat this application as a petition for the correction of that current roll (Form RP-553).

Part 3 – For use by the tax levying body or official designated by resolution _____ :
(insert number or date, if applicable)

Application approved (Mark an X in the applicable box):

Clerical error ☐ Error in essential fact ☒ Unlawful Entry ☐

Amount of taxes paid 17,058.77	Amount of taxes due 7,831.25	Amount of refund or credit 9,227.52
--	--	---

Application denied (reason):

Signature of chief executive officer or official designated by resolution	Date
---	------

841 Western Ave
64.6-2-1

City of Albany 2022 Property Tax Refund

Original Bill

Levy Description	Taxable Value	Rate	Tax Amount
County Tax	927,300	3.931269	\$ 3,645.47
City Tax	927,300	14.4649	\$ 13,413.30
Total Tax Due			\$ 17,058.77

Corrected Bill

Levy Description	Taxable Value	Rate	Tax Amount
County Tax	425,700	3.931269	\$ 1,673.54
City Tax	425,700	14.4649	\$ 6,157.71
Total Tax Due			\$ 7,831.25

Refund Due

Original Amount Due	\$ 17,058.77
Correct Amount Due	\$ 7,831.25
Refund Due	\$ 9,227.52



CITY OF ALBANY - 2022 PROPERTY TAXES

FISCAL YEAR: 1/1/2022 to 12/31/2022	WARRANT: 12/31/2021	ESTIMATED COUNTY STATE AID: \$102,140,410	
	BANK	BILL 245224	TAX MAP NUMBER 64.6-2-1

MAKE CHECKS PAYABLE TO:
CITY OF ALBANY

TO PAY IN PERSON:
City Hall Room 110
24 Eagle Street
Albany, NY 12207
(518) 434-5035

PROPERTY OWNER:
CAMPUS VIEW II APARTMENT, LLC
PO Box 11-600
Albany, NY 12211

PROPERTY INFORMATION:

ACCOUNT #: 27033
DIMENSION: 72 X 200
ROLL: 1
LOCATION: 841 Western Ave
SCHOOL: 010100
FULL MARKET VALUE: 1,036,089
UNIFORM % OF VALUE: 89.50%
TOTAL ASSESSMENT: 927,300
TAXABLE VALUE: 927,300

EXEMPTION	VALUE	FULL VALUE	TAX PURPOSE
-----------	-------	------------	-------------

PROPERTY TAX PAYERS BILL OF RIGHT

If you feel the assessment on your property is too high, you have the right to file a grievance to lower it for future tax bills. For information, please contact your assessor for the booklet "How to File a Complaint on Your Assessment" and to inquire about exemptions. Any reduction in assessment will NOT be reflected on this bill. The filing date for this assessment has passed.

LEVY DESCRIPTION	TOTAL TAX LEVY	% CHANGE FROM PRIOR YEAR LEVY	TAXABLE VALUE OR UNITS	RATE	TAX AMOUNT
County Tax	19,199,955	3.8%	927,300	3.931269	3,645.47
City Tax	59,850,000	0.0%	927,300	14.464900	13,413.30
Waste Collection Fee			0		360.00
TOTAL BASE TAXES DUE:					\$17,058.77

PAID

Date Paid	Amount Paid
1/29/2022	\$17,058.77

Tax Amount	Interest	Total Paid
\$17,058.77	\$0.00	\$17,058.77

TOTAL TAX DUE: 0.00

Emergency Action Report

[illegible]



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207
PHONE: (518) 447-5525 FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY, JR.
COMMISSIONER

December 5, 2022

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Legislative Authorization is requested to release the Right of Reverter and Re-Entry as stated in the deed enclosed as part of this submission for properties located in the City of Albany 7 and 9 Park Avenue.

If you have any questions regarding this request, I can make myself available at your earliest convenience.

Thank you for your consideration.

Sincerely Yours,

M. David Reilly Jr.
Commissioner

cc:

Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3866, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting Legislative Action to authorize the Release of Right of Reverter and Re-Entry

Date:	December 6, 2022
Submitted By:	David Reilly
Department:	Management and Budget
Title:	Commissioner
Phone:	518-447-7070
Department Rep.	Anthony DiLella
Attending Meeting:	David Reilly/Michael McLaughlin

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☒ Other: (state if not listed) Release of Right of Reverter and Re-Entry

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☐
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☐
Anticipated in Current Budget: Yes ☐ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes ☐ No ☐

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 264

Date of Adoption: 7/11/2022

Justification: (state briefly why legislative action is requested)

Legislative action is requested to "Release the Right of Reverter and Re-entry" as specified in Deed 2294 Pg. 524 for properties located in the City of Albany, 7 and 9 Park Avenue Tax Map Nos. 76.57-1-46 and 76.57-1-47 respectively. As per this deed, conditions were set allowing the County to Release the Right of Reverter and Re-entry upon the owner of this property indicating that rehabilitation has occurred satisfactory to the County.

Based on information he has received, the Albany County Commissioner of the Department of Management and Budget has qualified this as sufficient proof that the rehabilitation of the property is complete and is requesting Legislative authority to "Release the Right of Reverter and Re-entry" as per Deed 2294 Pg. 524 for properties located in the City of Albany, 7 and 9 Park Avenue Tax Map Nos. 76.57-1-46 and 76.57-1-47 respectively

THOMAS J. GABRIELS, ESQ.

11 NORTH PEARL STREET SUITE 1506,
ALBANY, NEW YORK 12207

tgalbany@aol.com
Phone: 518-463-1069
Fax: 518-463-9813

December 6, 2022

County of Albany
Director of Finance
112 State Street
Albany, NY 12207

RE: 7& 9 Park Avenue, Albany

Dear Director of Finance:

By deeds dated September 7, 1985 the County transferred 7&9 Park Avenue, Albany unto Clemente & John Parente (see attached). Contained within those deeds are the Counties right of Reverter and re-entry.

My client, Philip Wilmot is now trying to sell this property and requires a Release of the Right of Reverter.

Very truly yours,



Thomas J. Gabriels, Esq.
TJG/mb

9 PARK

THE STATE OF NEW YORK, SENATE AND ASSEMBLY
IN SENATE, JANUARY 14, 1985

NATIONAL LEGAL SUPPLY INC.
60 WALL STREET ALBANY, N.Y. 12202

This Indenture,

September
Between

Nineteen Hundred and
COUNTY OF ALBANY

While the
Eighty-five

seventeenth day of

municipal

a corporation organized under the laws of the State of New York

2204: 524

party of the first part, and
CLEMENTE J. PARENTE and JOHN V. PARENTE both residing at 31 Barclay Street, City
and County of Albany, State of New York, as joint tenants of the second part,
Witnesseth that the part of the first part, in consideration of
SIX THOUSAND FOUR HUNDRED and 00/100 Dollars a (\$6,400.00)
lawful money of the United States,
paid by the part of the second part, does hereby grant and release unto the
part of the second part, their heirs and assigns forever, all

THOSE CERTAIN LOTS, PIECES OR PARCELS OF LAND situate in the 3rd Ward of the City
and County of Albany, State of New York, known, numbered and designated on the 1981
Assessment Roll of the City of Albany, County of Albany and State of New York as
follows:

Ward 3, City of Albany, County of Albany, Alleged Owner: Donald F. Kulzer, described
as follows: Street No. 7 Park Avenue, Lot No. -, side North between Grand and
Philip Sts. Dimensions -. ID #04805.

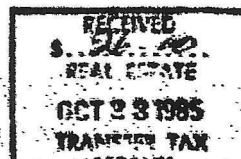
Ward 3, City of Albany, County of Albany, Alleged Owner: Donald F. Kulzer, described
as follows: Street No. 9 Park Avenue, Lot No. -, side North between Grand and Philip
Sts. Dimensions -. ID #04806.

SUBJECT, however, to the following conditions, covenants and restrictions, to which
the party of the second part does hereby agree and which shall run with the land and
be binding on the party of the second part and his assigns, to wit:

That the party of the second part shall not transfer title to the premises herein
conveyed for a period of not less than three years following the date of this
instrument.

To have and to hold the premises herein granted unto the party of the second part,
their heirs, and assigns forever, upon the express condition that the party of the
second part shall within eighteen (18) months of the date of this conveyance rehabili-
tate, or cause to be rehabilitated, to a condition satisfactory to the party of the
first part, the premises herein conveyed and any and all structures situated thereon.
In the event rehabilitation satisfactory to the party of the first part is not
completed within said eighteen (18) months, then title to said premises shall revert
to the party of the first part, and the party of the first part may re-enter upon
said premises and regain title thereto. The foregoing reverter and right of re-
entry shall terminate by the issuance of a release thereof by the party of the first
part upon the issuance of a certification of compliance from the party of the first
indicating that the rehabilitation satisfactory to the party of the first part has
been completed or upon the recording of a building and loan rehabilitation mortgage
in an amount acceptable to the party of the first part from a governmental agency or
accredited lending institution to the party of the second part for the purpose of
rehabilitating said premises, whichever shall occur first.

(Additional Information see Page 2)



2294: 525

Together with the appurtenances and all the estate and rights of the party of the first part in and to said premises.

To have and to hold the premises herein granted unto the party of the first part and assigns forever.

And the party of the first part covenants that it has not done or suffered anything whereby the said premises have been incumbered in any way whatever.

Third, That, in Compliance with Sec. 13 of the Lien Law, the grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

In Witness Whereof, the party of the first part has caused its corporate seal to be hereunto affixed, and these presents to be signed by its duly authorized officer this 17th day of September Nineteen Hundred and Eighty-five

COUNTY OF ALBANY

By Cathy Becker Connors
DIRECTOR OF FINANCE

State of New York County of Albany On this 17th day of September Nineteen Hundred and Eighty-five before me personally came

Cathy Becker Connors

to me personally known, who, being by me duly sworn, did depose and say that she resides in 18 Sturbridge Court, Voorheesville, New York that she is the Director of Finance of the County of Albany the corporation described in, and which executed, the within instrument; that she knows the seal of said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said corporation; and that she signed her name thereto by like order.

Cathy Becker Connors

Notary Public for the State of New York
My Comm. Expires March 31, 1986

Deed

COUNTY OF ALBANY

TO

CLEMENTE J. PARENTI

and

JOHN V. PARENTI

17th September 1985

State of New York

City of Albany

RECORDED ON THE

day of 10/20/85

at Albany

Index of Deeds

Page 100

RETURN TO: Box 46

County House

NOV 14 1985

2204: 525

Together with the appurtenances and all the estate and rights of the party of the first part in and to said premises,

To have and to hold the premises herein granted unto the part ^{ies} of the second part, ^{to} ^{its} heirs ^{and assigns forever.}

And the party of the first part covenants that it has not done or suffered anything whereby the said premises have been incumbered in any way whatever.

Third, That, in Compliance with Sec. 13 of the Lien Law, the grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

In Witness Whereof, the party of the first part has caused its corporate seal to be hereunto affixed, and these presents to be signed by its duly authorized officer this ¹⁷ day of September Nineteen Hundred and Eighty-five

COUNTY OF ALBANY

By Cathy Brewer Cornetta
DIRECTOR OF FINANCE

State of New York
County of Albany
before me personally came

On this ¹⁷ day of September
Nineteen Hundred and Eighty-five

Cathy Brewer Cornetta

To me personally known, who, being by me duly sworn, did depose and say that she resides in 18 Starbridge Court, Voorheesville, New York that she is the Director of Finance of the County of Albany the corporation described in, and which executed, the within instrument; that he knows the seal of said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said corporation; and that, he signed her name thereto by like order.

John V. Parente

NOTARY PUBLIC
Notary for the State of New York
My Comm. Expires March 31, 1985

Deed

COUNTY OF ALBANY

TO

CLEMENTE J. PARENTE

and

JOHN V. PARENTE

1st, September 17, 1985

State of New York

City of Albany

RECORDED ON THE

day of Sept

at Albany

in Albany

of Albany

and undrawn

RETURN TO: Box 46

County Clerk

NOV 14 1985



KATHY M. SHEEHAN
MAYOR

CITY OF ALBANY
DEPARTMENT OF BUILDINGS & REGULATORY COMPLIANCE
200 HENRY JOHNSON BLVD. - SUITE 1
ALBANY, NEW YORK 12210
PHONE (518) 434-5995 FAX (518) 434-6015
WEBSITE: WWW.ALBANYNY.GOV

RICHARD J. LAJOY
DIRECTOR

PHILLIP WILMOT
247 DELAWARE AVE
ALBANY, NY 12209

Residential Occupancy Permit

This is to certify that on or before 10/03/2022, 9 PARK AVE in the City of Albany, New York was inspected by the City of Albany Department of Buildings & Regulatory Compliance and that the following residential dwelling units were found acceptable for occupancy as residences:

2

The area for which this permit is issued may be occupied in the following manner:

RESIDENTIAL USE ONLY

This permit expires: 10/03/2024

The issuance of this Residential Occupancy Permit (ROP) is pursuant to Chapter 231 of the Albany City Code, for the purposes of an inspection of the residence and compliance with the health and safety regulations. This ROP is not a substitute for any variance or special use permit issued by the City of Albany Board of Zoning Appeals, and the issuance of this ROP shall confer no rights to the owner with respect to the Zoning provisions set in Chapter 375 of the Albany City Code.

No change in the nature of use of this premise may be undertaken without a Building Permit. No use other than that described above is authorized for this certificate.

Very truly yours,

A handwritten signature in black ink, appearing to read "Richard J. LaJoy".

Richard J. LaJoy
Director



KATHY M. SHEEHAN
MAYOR

CITY OF ALBANY
DEPARTMENT OF BUILDINGS & REGULATORY COMPLIANCE
200 HENRY JOHNSON BLVD. - SUITE 1
ALBANY, NEW YORK 12210
PHONE (518) 434-5995 FAX (518) 434-6015
WEBSITE: WWW.ALBANYNY.GOV

RICHARD J. LAJOY
DIRECTOR

PHILLIP WILMOT
247 DELAWARE AVE
ALBANY, NY 12209

Residential Occupancy Permit

This is to certify that on or before 10/03/2022, 7 PARK AVE in the City of Albany, New York was inspected by the City of Albany Department of Buildings & Regulatory Compliance and that the following residential dwelling units were found acceptable for occupancy as residences:

2

The area for which this permit is issued may be occupied in the following manner:

RESIDENTIAL USE ONLY

This permit expires: 10/03/2024

The issuance of this Residential Occupancy Permit (ROP) is pursuant to Chapter 231 of the Albany City Code, for the purposes of an inspection of the residence and compliance with the health and safety regulations. This ROP is not a substitute for any variance or special use permit issued by the City of Albany Board of Zoning Appeals, and the issuance of this ROP shall confer no rights to the owner with respect to the Zoning provisions set in Chapter 375 of the Albany City Code.

No change in the nature of use of this premise may be undertaken without a Building Permit. No use other than that described above is authorized for this certificate.

Very truly yours,

A handwritten signature in black ink, appearing to read "Richard J. LaJoy".

Richard J. LaJoy
Director

382 - STATUTORY FORMS OF RECORDS AND DEEDS
 AS PREPARED BY THE ALBANY COUNTY RECORDS DEPARTMENT

NATIONAL LEGAL SUPPLY CO.
 66 WEST STREET, ALBANY, N. Y. 12202

This Indenture,

September
 Between

Nineteen Hundred and Eighty-five
 COUNTY OF ALBANY

Made the seventeenth day of

municipal

a corporation organized under the laws of the State of New York

2204-524

party of the first part, and
 CLEMENTE J. PARENTE and JOHN V. PARENTE both residing at 21 Barclay Street, City
 and County of Albany, State of New York, as joint tenants
 Witnesseth that the party of the first part, in consideration of
 SIX THOUSAND FOUR HUNDRED and 00/100 Dollars (\$6,400.00)
 lawful money of the United States,
 paid by the party of the second part, does hereby grant and release unto the
 party of the second part, their heirs and assigns forever, all

THOSE CERTAIN LOTS, PIECES OR PARCELS OF LAND situate in the 3rd Ward of the City
 and County of Albany, State of New York, known, numbered and designated on the 1981
 Assessment Roll of the City of Albany, County of Albany and State of New York as
 follows:

Ward 3, City of Albany, County of Albany, Alleged Owner: Donald F. Kulzer, described
 as follows: Street No. 7 Park Avenue, Lot No. -, side North between Grand and
 Philip Sts. Dimensions -. ID #04805.

Ward 3, City of Albany, County of Albany, Alleged Owner: Donald F. Kulzer, described
 as follows: Street No. 9 Park Avenue, Lot No. -, side North between Grand and Philip
 Sts. Dimensions -. ID #04806.

SUBJECT, however, to the following conditions, covenants and restrictions, to which
 the party of the second part does hereby agree and which shall run with the land and
 be binding on the party of the second part and his assigns, to wit:

That the party of the second part shall not transfer title to the premises herein
 conveyed for a period of not less than three years following the date of this
 instrument.

To have and to hold the premises herein granted unto the party of the second part,
 their heirs, and assigns forever, upon the express condition that the party of the
 second part shall within eighteen (18) months of the date of this conveyance rehabili-
 tate, or cause to be rehabilitated, to a condition satisfactory to the party of the
 first part, the premises herein conveyed and any and all structures situated thereon.
 In the event rehabilitation satisfactory to the party of the first part is not
 completed within said eighteen (18) months, then title to said premises shall revert
 to the party of the first part, and the party of the first part may re-enter upon
 said premises and regain title thereto. The aforensaid reverter and right of re-
entry shall terminate by the issuance of a release thereof by the party of the first
 part upon the issuance of a certification of compliance from the party of the first
 indicating that the rehabilitation satisfactory to the party of the first part has
 been completed or upon the recording of a building and loan rehabilitation mortgage
 in an amount acceptable to the party of the first part from a governmental agency or
 accredited lending institution to the party of the second part for the purpose of
 rehabilitating said premises, whichever shall occur first.

(Additional Information see Page 2)

RECEIVED
 \$ 26.00
 REAL ESTATE
 OCT 23 1985
 TRANSFER TAX
 ALBANY



Land Parcels (2022)

Municipality: City of Albany
Parcel Location: 7 Park Ave
Land Parcel: 76.57-1-46
Owner Name: WILMOT, PHILLIP
Property Class Code: 220
Property Class Description: Two Family Year-Round Residence
Year Built: 1920
School District Code: 010100
School District: Albany City School District
Acres: 0.02 ac.
Deed Reference: NOT AVAILABLE
Land Assessment: \$13,800.00
Total Assessment: \$69,000.00

[PDF Tax Map](#)

[Google Maps](#)

[Zoom to](#)

...



The image shows a map interface with a light gray background and a network of thin gray lines representing streets or property boundaries. A white popup window with a dark gray header and a close button (X) is overlaid on the map. The popup contains the following information:

Land Parcels (2022)

Municipality: City of Albany
Parcel Location: 9 Park Ave
Land Parcel: 76.57-1-47
Owner Name: WILMOT, PHILLIP
Property Class Code: 220
Property Class Description: Two Family Year-Round Residence
Year Built: 1920
School District Code: 010100
School District: Albany City School District
Acres: 0.02 ac.
Deed Reference: NOT AVAILABLE
Land Assessment: \$15,000.00
Total Assessment: \$75,000.00

[PDF Tax Map](#)

[Google Maps](#)

[Zoom to](#) ...



Daniel P. McCoy
County Executive

Larry I. Slatky
Executive Director

December 13, 2022

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, NY 12207

Dear Chairman Joyce:

Shaker Place Rehabilitation and Nursing Center respectfully requests to enter into a five (5) year agreement that will commence on January 1, 2023 with First Light, who will provide internet and communication services that will include Wi-Fi and telephone connectivity.

First Light participates as a State contract, company number 9526147, therefore, an RFP is not required and as of note, First Light has been our provider with no operational issues.

The cost of this contract for the sixty (60) month period will be a not to exceed amount of \$200,000.00.

We respectfully request approval to enter into this agreement with First Light, an Albany based company.

Sincerely,

Larry I. Slatky
Executive Director

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3904, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

First Light Internet and Communication Services

Date: December 12, 2022
Submitted By: Larry I. Slatky
Department: Shaker Place Rehabilitation and Nursing Center
Title: Executive Director
Phone: 518-213-8940
Department Rep.
Attending Meeting: Larry I. Slatky

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

Communication Services for Internet, Telephone and Wi-Fi

Contract Terms/Conditions:

Party (Name/address):

First Light

41 State Street

Floor 10

Albany, New York 12207

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$200,000.00

Scope of Services: First Light will provide connectivity from Shaker Place through their internet/IT services that will include telephone and WI-FI.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☒ No ☐

If Mandated Cite Authority: CMS and NYSDOH

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: NH6020 44036

Appropriation Amount: \$200,000.00

Source of Funding - (Percentages)

Federal: 0

State: 0

County: 100

Local: 0

Term

Term: (Start and end date) 1/1/2023 through 12/31/2027

Length of Contract: 60 months

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

First Light is our communication/IT provider and will continue providing this service to the Shaker Place Rehabilitation and Nursing Center. First Light is a State Contract company 9526147.

Opportunity ID:	88334
Order Date:	12/07/2022
Requested Service Date:	12/30/2022

Order Type:	Change, Renewal
Business Case:	
Term:	60 months
Existing MRC:	\$3,019.84
Billing Contact:	Andy Lucarelli
Email:	andy.lucarelli@albanycounty.gov
Phone:	

Opportunity ID:	88334
Order Date:	12/07/2022
Requested Service Date:	12/30/2022
Account Executive:	Rob Daggett
Email:	rdaggett@firstlight.net
Phone:	
Sales Engineer:	Claus Leitmann
Technical Contact:	Andy Lucarelli
Email:	andy.lucarelli@albanycountyny.gov
Phone:	

NOTES

NYS Contract Terms and Conditions shall apply. Services remain as is, no changes other than MRC.

CONFIDENTIAL

are exclusive of any taxes, surcharges, and other applicable fees which, whether specified or not, may be revised at any time. Taxes, surcharges, and other fees may include but are not limited to federal, state, and local taxes, surcharges and fees, Universal Service Fund charges and network surcharges. The list of current rates and charges can be found at www.firstlight.net. You have the right to opt-out if you do not want your CPNI data used by Firstlight for marketing purposes. Visit www.firstlight.net/CPNI to learn more or to inform Firstlight of your desire to opt-out. * Affiliates including, but not limited to: Oxford Networks, BayRing Communications, Sovernet, ION, Finger Lakes Technologies Group, 186 Communications, Maine Fiber Company, Inc., Firstlight Construction, LLC, TruePath Technologies, PrimeLink and Best Web. Firstlight may also utilize the assets in Pennsylvania acquired from the Keystone Initiative for Network Based Education and Research. ("KINBER").

Security/Incidents. Subject to Firstlight's obligation under Applicable Laws, in the event Firstlight knows or reasonably believes that there has been unauthorized access to Personal Information in the possession or control of Firstlight that compromises the security, confidentiality or integrity of such Personal Information, Firstlight shall (1) promptly notify Customer of such unauthorized access; and (2) use good faith efforts to cooperate with Customer as reasonable necessary to facility compliance with any Applicable Laws regarding access of Personal Information. FIRSTLIGHT SHALL HAVE NO LIABILITY FOR UNAUTHORIZED ACCESS TO OR UNAUTHORIZED ACQUISITION OF PERSONAL INFORMATION, IF CUSTOMER HAS FAILED TO ENCRYPT THE PERSONAL INFORMATION, WHETHER AT REST OR IN TRANSIT.

CUSTOMER AGREEMENT: By signing below, the signatory represents and warrants authority to execute this Service Order on behalf of Customer and Customer's acceptance of this Service Order as a legally binding contract.

Albany County Nursing Home

Firstlight Fiber, Inc

Signature: _____ Signature: _____

Title: _____ Title: _____

Date: _____ Date: _____



Daniel P. McCoy
County Executive

Larry I. Slatky
Executive Director

January 3, 2023

The Honorable Andrew Joyce
Chairman, Albany County Legislature
Legislative Clerk's Office
112 State Street, Suite 710
Albany, New York 12207

Dear Chairman Joyce:

Shaker Place Rehabilitation and Nursing Center respectfully requests to amend the Angerame Architects contract by adding \$95,000.00 to their existing contract for a total not to exceed amount of \$303,750.00

Since the conception of the garage project, we have added to the desired space for the Department of Public Works and Weighs and Measures that included additional storage space. While the scope of the project stayed the same, we did expand the footprint, therefore, there was additional cost. The outline of all of the revisions to this project will be submitted to the New York State Department of Health in the form of a CON in an effort to receive reimbursement.

We thank you in advance for your approval of this amendment.

Sincerely,

Larry I. Slatky
Executive Director

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3957, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Angerame Architects Amendment to Contract for Garage

Date: January 3, 2023
Submitted By: Larry I. Slatky
Department: Shaker Place Rehabilitation and Nursing Center
Title: Executive Director
Phone: 518-213-8940
Department Rep.
Attending Meeting: Larry I. Slatky

Purpose of Request:

- ☐ Adopting of Local Law
- ☒ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☒ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☒ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Angerame Architects

30 Essex Street

Albany, New York 12206

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$303,750.00

Scope of Services: Angerame Architects will provide working drawings for the construction of the Shaker Place Garage that will also house DPW equipment and the Department of Weights and Measures and additional storage for all departments. Funding for this project will be authorized by RLA 3955 for Capital Plan NH-22-01 for 9.295m.

Bond Res. No.: See RLA #3955 for Auth

Date of Adoption: TBA

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: See RLA #3955 for Auth

Appropriation Amount: \$303,750.00

Source of Funding - (Percentages)

Federal:	0
State:	0
County:	100
Local:	0

Term

Term: (Start and end date) 1/1/2022-12/31/2023

Length of Contract: 24 months

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 57

Date of Adoption: 3/14/2022

Justification: (state briefly why legislative action is requested)

Angerame Architects was retained to provide working drawings to construct a garage on the nursing home property that would include DPW. During this project it was decided to add the Department of Weights and Measures and additional storage. This change required the reworking of the drawings, due to the size of the facility and unknown variables, such as the FCC line that ran through the property. This caused changes to the original drawings mandating this change order. The total original project cost was \$208,750.00 and with this change order of \$95,000.00 the total project cost is now \$303,750.00. See Attachments

Mr. Larry Slatky
Executive Director
100 Heritage Lane
Albany, NY 12211

December 27, 2022

Re: Shaker Place Rehabilitation and Nursing Center and Department of Public Works Vehicle Storage Facility – Additional Compensation

Dear Larry,

As the proposed design of the new storage facility is being refined to incorporate the requirements and needs of the County; there are a few items which were not defined in the RFP #2021-132. The items listed below will require additional time, detailing, calculations, etc. on behalf of the design team which we were not aware of while submitting our proposal. We will give a brief summary of each item and the additional costs for the work associated.

1. Recently we were informed by the County per telephone that it wishes to utilize the existing stone road to the Hill House as access to the new Storage Facility. The RFP per section 4.1.4.5, only noted surveying the site to the property lines and per the geodetic maps available online at the time of proposal, the known property lines do not include this roadway. It will need to be included in the survey to properly design grades and access to the new facility.

The additional scope of work to provide this will be \$3,500.00.

2. The D.P.W. expressed a desire to utilize the space above the Center Core area (offices, breakroom, toilets, etc.) as storage, thereby reducing the building footprint. As this was not expressed in the RFP, it will require additional design scope for structural support, metal access stairs, safety railings, etc...

The additional scope of work to provide this will be \$15,500.00.

3. It was stated during a meeting and later defined per emails, that there would be a separate building (noted as "pole barn" from here forward) to store the Department of Weight and Measures equipment, DPW & NH truck sanders and equipment. This building is to have two overhead doors and some three-sided bays, electricity, plumbing, heating in the enclosed bays, and be a pre-engineered metal building. This building is to be located on the upper lay-down storage area and requires additional civil, mechanical, and electrical engineering.

The additional scope of work to provide this will be \$36,500.00.

4. The DPW has requested a large, graded lay-down storage area which will be utilized for storage of box rail, stockpiling materials, and various equipment. As no topographical survey was provided with the RFP, and due to the existing site grades and the size of the area; additional civil engineering is required to establish this space.

The additional scope of work to provide this will be \$8,500.00.

5. The size of the required building and the existing site grading requires retaining walls be designed to allow the facility to fit on the site. These were not included in the RFP and therefore not included in our original scope of services. Approximately 1,550lf of retaining walls will be required to allow for construction of the facility, the salt storage shed, fuel storage station and allow trucks access to the needed areas and turning radiuses.

The additional scope of work to provide this will be \$16,750.00.

6. During meetings it was stated that showers were to be provided in the DPW bathrooms and AAPC based their Spatial Program and following Schematic Design and detailing on the showers being included. It was later stated that the showers were to be eliminated from the project and the plans, details, etc. were adjusted accordingly. During subsequent emails, we were instructed to re-design the bathrooms to include the showers again.

The additional scope of work to provide this will be \$2,500.00.

7. The revisions required to the site layout plans also required some structural redesign of the previously approved separate building noted in #3 above. AAPC was already authorized to and had proceeded with this separate building's design work when the site plan redesign occurred. Due to grade changes and relocation of the separate building position on the site, foundation redesign had to be completed.

The additional scope of work to provide this will be \$11,750.00.

The total fee for the scope of service increases above described above would be **\$ 95,000.00.**

We would also like to reiterate the excluded items in our original proposal (noted below) which would require additional compensation should any of them be needed in the future. To date, we have reviewed the proposed contract by the County.

The following items are assumed by ANGERAME ARCHITECTS, P.C. in providing the above fee proposal:

- Proposal is based on a single, standalone building, a small secondary Weights and measures building with cold storage, and separate fueling station with no connection to an existing building.
- Fee is based on a project construction duration of eight (8) months.
- Job meetings attended by an architect/consultants will be limited to a bi-weekly basis.
- Meetings are limited to the number as listed for each phase in this proposal.
- Fulltime, on-site Construction Management is not included in this proposal and is an additional cost.
- Hazardous Materials surveying and documentation is excluded in this proposal.
- Traffic analysis and circulation is excluded in this proposal.
- Work in any existing facility is excluded in this proposal.
- Application forms for NYSERDA grants, etc. are excluded in this proposal.
- A PLA is not required by the County for this project and is excluded in this proposal.
- Proposal is based on a Single Prime Contract for this project.
- An onsite Clerk-of-the-Works is excluded in this proposal.
- Third party commissioning is excluded, as this will be completed by our current project team members.

The above services performed by our staff, will be reimbursed at our hourly rates. If consultants are required, our fee would include a 15% override on their cost to us.

*Hourly rates have increased 5% on January 1, 2022 & yearly thereafter.

If you have any questions, please contact us at your convenience.

Sincerely,

A handwritten signature in black ink, appearing to read 'L. Angerame', followed by a long, horizontal, wavy line that extends to the right.

Leonard G. Angerame, AIA
President
Angerame Architects, P.C.

PROFESSIONAL SERVICE AGREEMENT
BETWEEN THE COUNTY OF ALBANY
AND ANGERAME ASSOCIATES, P.C.
FOR ARCHITECTURAL AND ENGINEERING SERVICES
RE GARAGE CONSTRUCTION AT THE SHAKER PLACE
REHABILITATION AND NURSING CENTER

PURSUANT TO RES. NO. 57 FOR 2022, ADOPTED MARCH 14, 2022

This Agreement is made by and between the County of Albany, a municipal corporation, acting by and through its County Executive, with its principal place of business located at the Albany County Office Building, 112 State Street, Albany, New York 12207-2021 (hereinafter, the "County") and Angerame Associates, P.C., a New York professional corporation, with its principal place of business located at 30 Essex Street, Albany, New York 12206 (hereinafter, the "Consultant," and with the County, may be referred to herein individually as a "[P]arty" or together as the "[P]arties").

WHEREAS, the County has a need for architectural and engineering services for garage construction at the Shaker Place Rehabilitation and Nursing Center; and

WHEREAS, the Consultant has submitted a proposal dated November 19, 2021 to provide the aforesaid architectural and engineering services (hereinafter, the "Proposal"); and

WHEREAS, the County has accepted the Proposal of the Consultant to provide the aforesaid architectural and engineering services; and

WHEREAS, the Albany County Legislature has authorized the County Executive to enter into an agreement with the Consultant pursuant to Resolution No. 57 for 2022, adopted March 14, 2022 regarding the aforesaid architectural and engineering services; and

WHEREAS, this Agreement sets forth the understanding reached by the parties herein; and

NOW, THEREFORE THE PARTIES HERETO DO MUTUALLY COVENANT AND AGREE AS FOLLOWS:

ARTICLE 1. THE CONTRACT DOCUMENTS: INTERPRETATION

1.1 The Contract Documents consist of the following: this Agreement; the RFP, which is Incorporated by reference and made a part hereof (hereinafter, the "RFP"; and the Proposal, which is incorporated by reference and made a part hereof (collectively, may be referred to herein as "the Agreement").

1.2 In the event of any discrepancy, disagreement or ambiguity among the contract documents, the documents shall be given preference in the following order to interpret and to resolve such discrepancy, disagreement or ambiguity: 1) this Agreement; 2) the RFP; 3) the Proposal.

ARTICLE 2. SCOPE OF SERVICES

2.1 The Consultant shall provide all of the architectural and engineering services described in the RFP at SECTION 4: SCOPE OF SERVICES, pages RFP-4 through RFP-11 (hereinafter, the "Project Scope of Services"). The Consultant shall comply with all of the requirements, provisions, terms and conditions, etc. contained/described in the RFP.

2.2 In addition to the Project Scope of Services described in Paragraph 2.2, the Consultant shall also provide the services described in the Proposal, in a manner consistent with the requirements, provisions, terms and conditions, etc. contained in the RFP.

2.3 The Consultant shall not perform any services beyond those described in this Agreement or the Proposal unless it has obtained prior written approval from the County.

2.4 The Consultant shall render all services in a professional manner.

ARTICLE 3. COMPENSATION

3.1 In consideration of the terms and obligations of this Agreement, the County agrees to pay, and the Consultant agrees to accept, an amount not to exceed TWO HUNDRED EIGHT THOUSAND, SEVEN HUNDRED FIFTY AND 00/100 DOLLARS (\$208,750.00) as full compensation for all services rendered under this Agreement.

3.2 The parties agree that the dollar amount identified in Paragraph 3.1 of this Agreement includes all expenses incurred providing the services and all travel costs, parking fees, overhead costs, profit and any other ancillary fees and costs including, but not limited to, permits, licenses and insurance.

ARTICLE 4. PAYMENT

Payment shall be made to the Consultant by the County upon the Consultant's submission of a properly executed Albany County Claim Form, plus all supporting documentation, to the Shaker Place Rehabilitation and Nursing Center, and said claim form may be submitted on a monthly basis. Upon review and approval of the claim form, payment shall be rendered promptly.

ARTICLE 5. TERM OF AGREEMENT

The term of this Agreement shall commence upon receipt of a Notice to Proceed and shall continue in effect through completion of the services. The parties anticipate completion of the services on or before December 31, 2023.

ARTICLE 6. TERMINATION OF AGREEMENT; REMEDY FOR BREACH

6.1 This Agreement may be terminated by the County or the Consultant as follows:

6.1.1 The County may terminate the Agreement if the Consultant if the Consultant is substantially in breach of any of its provisions. Additionally, the County may, without cause, order the Consultant in writing, to suspend, delay or interrupt the services in whole or in part for such period of time as the County may determine.

6.1.2 The Consultant may terminate the Agreement if the County is substantially in breach of it.

6.2 In the event of a breach by the Consultant, the Consultant shall pay to the County all direct and consequential damages caused by such breach, including, but not limited to, all sums expended by the County to procure a substitute consultant to satisfactorily complete the services, together with the County's own costs incurred in procuring a substitute consultant.

ARTICLE 7. ASSIGNMENT

7.1 The Consultant specifically agrees as required by Section 109 of the N.Y. GENERAL MUNICIPAL LAW that the Consultant is prohibited from assigning, transferring, conveying, subcontracting or otherwise disposing of this Agreement, or of the Consultant's right, title, or interest therein, without the prior written consent of the County.

7.2 The Consultant shall not subcontract for any portion of the services required under this Agreement without the prior written approval of the County. Any such subcontractor shall be subject to the terms and conditions of this Agreement and any additional terms and conditions the County may deem necessary or appropriate.

ARTICLE 8. AVAILABLE DATA

All technical or other data relative to this Agreement in the possession of the County or in the possession of the Consultant shall be made available to the other party to this Agreement without expense to the other party.

ARTICLE 9. COOPERATION

The Consultant shall cooperate with representatives, agents and employees of the County and the County shall cooperate with representatives, agents and employees of the Consultant to the end that work may proceed expeditiously and economically.

ARTICLE 10. NON-DISCRIMINATION

In accordance with Article 15 of N.Y. EXECUTIVE LAW (also known as the HUMAN RIGHTS LAW) and all other State and Federal statutory and constitutional non-discrimination provisions, the Consultant agrees that neither it nor any of its County approved sub-consultants shall, by reason of age, race, creed, color, national origin, sexual orientation, gender identity or expression, military status, sex, disability, predisposing genetic characteristics, familial status, marital status, or status as a victim of domestic violence, refuse to hire or employ or to bar or to discharge from employment such individual or to discriminate against such individual in compensation or in terms, conditions or privileges of employment.

ARTICLE 11. RELATIONSHIP

The Consultant is, and shall function as, an independent consultant under the terms of this Agreement and shall not be considered an agent or employee of the County for any purpose. The employees and agents of the Consultant shall not in any manner be, or be held out to be, agents or employees of the County.

ARTICLE 12. INDEMNIFICATION

The Consultant shall defend, indemnify and save harmless the County, its employees and agents, from and against all claims, damages, losses and expenses (including, without limitation, reasonable attorney's fees) arising out of, or in consequence of, any negligent or intentional act or omission of the Consultant, its employees or agents, to the extent of its responsibility for such claims, damages, losses and expenses.

ARTICLE 13. NON-APPROPRIATIONS

Notwithstanding anything contained herein to the contrary, no default shall be deemed to occur in

the event no funds or insufficient funds are appropriated and budgeted by or are otherwise unavailable to the County for payment under this Agreement. The County will immediately notify the Consultant of such occurrence and this Agreement shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to the County of any kind whatsoever, except as to those portions herein agreed upon for which funds shall have been appropriated and budgeted.

ARTICLE 14. APPLICABLE LAW

The laws of the State of New York shall govern this Agreement. The designated venue is Albany, New York.

ARTICLE 15. RECORDS

Proper and full accounting records shall be maintained by the Consultant which records shall clearly identify the costs of the services/work performed. The records shall be subject to periodic and final audit by the County upon request. Such records shall be accessible to the County for a period of six (6) years following the date of final payment.

ARTICLE 16. INSURANCE

16.1 The Consultant shall procure and maintain for the entire term of this Agreement, without additional expense to the County, insurance policies of the kinds and in the amounts provided in the Schedule A attached hereto and made a part hereof. The insurance policies shall name the County as an additional insured. Such policies may only be changed upon 30 days prior written approval by the County.

16.2 The Consultant shall, prior to commencing any of the services outlined herein, furnish the County with Certificates of Insurance showing that the requirements of this article have been met. The Consultant shall also provide the County with updated Certificates of Insurance prior to the expiration of any previously-issued certificate. No work shall be commenced under this Agreement until the Consultant has delivered the Certificates of Insurance to the County. Upon failure of the Consultant to furnish, deliver and maintain such insurance certificates as provided above, the County may declare this Agreement suspended, discontinued or terminated.

16.3 As required by Section 108 of the N.Y. GENERAL MUNICIPAL LAW, this Agreement shall be of no force and effect unless the Consultant shall secure compensation for the benefit of, and keep insured during the life of this Agreement, all employees engaged thereon in compliance with the provisions of the N.Y. WORKERS' COMPENSATION LAW. The Consultant shall require any subcontractor authorized by the County to do likewise for all of their employees engaged thereon, all in compliance with the provisions of the N.Y. WORKERS' COMPENSATION LAW and of Schedule A of this Agreement.

ARTICLE 17. NO WAIVER OF PERFORMANCE

Failure of the County to insist upon strict and prompt performance of the provisions of this Agreement, or any of them, and the acceptance of such performance thereafter shall not constitute or be construed as a waiver or relinquishment of the County's right thereafter to enforce the same strictly according to the tenor thereof in the event of a continuous or subsequent default on the part of the Consultant.

ARTICLE 18. MODIFICATION

This Agreement may only be modified by a formal written amendment executed by the parties.

ARTICLE 19. EXECUTION OF DOCUMENTS

This Agreement may be executed in one or more counterparts, each of which shall constitute an original Agreement, but all of which together shall constitute one and the same instrument.

ARTICLE 20. HEADINGS - CONSTRUCTION

The headings appearing in this Agreement are for the purpose of easy reference only and shall not be considered a part of this Agreement or in any way to modify, amend or affect the provisions hereof.

ARTICLE 21. ENTIRE AGREEMENT

This Agreement constitutes the entire Agreement between the parties and no representations or promises have been made except as herein expressly set forth.

ARTICLE 22. COMPLIANCE WITH MacBRIDE PRINCIPLES

The Consultant hereby represents that it is in compliance with the MacBride Principles of Fair Employment as set forth in Albany County Local Law No. 3 for 1993, in that the Consultant either (a) has no business operations in Northern Ireland or (b) shall take lawful steps in good faith to conduct any business operations in Northern Ireland in accordance with the MacBride Principles, and shall permit independent monitoring of its compliance with such principles. In the event of a violation of this stipulation, the County reserves all rights to take remedial measures as authorized under section 4 of Local Law No. 3 in 1993, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, declaring the Consultant in default and/or seeking debarment or suspension of the Consultant.

ARTICLE 23. EXTRA SERVICES/WORK

If the Consultant is of the opinion that any services/work it has been directed to perform is beyond the scope of this Agreement and constitutes extra services/work, the Consultant shall promptly notify the County of that opinion. The County shall be the sole judge as to whether or not such services/work is in fact beyond the scope of this Agreement and whether or not it constitutes extra services/work. In the event the County determines such services/work does constitute extra services/work, it shall provide extra compensation to the Consultant on a negotiated basis.

ARTICLE 24. IRANIAN ENERGY SECTOR DIVESTMENT

The Consultant hereby represents that said consultant is in compliance with N.Y. GEN. MUN. LAW § 103-g entitled "Iranian Energy Sector Divestment," in that said consultant has not:

- a. Provided goods or services of \$20 Million or more in the energy sector of Iran including but not limited to the provision of oil or liquefied natural gas tankers or products used to construct or maintain pipelines used to transport oil or liquefied natural gas for the energy sector of Iran; or
- b. Acted as a financial institution and extended \$20 Million or more in credit to

another person for 45 days or more, if that person's intent was to use the credit to provide goods or services in the energy sector in Iran.

ARTICLE 25. STORMWATER MANAGEMENT PROGRAM

25.1 The Consultant understands that Albany County is a regulated entity subject to the SPDES General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems (GP-0-15-003), and must comply with the terms and conditions of the aforementioned Permit. Proposer further understands that under the New York State Environmental Conservation Law, it is unlawful for any person to directly or indirectly cause or contribute to a violation of water quality standards, and that Albany County adopted Local Law 7 of 2007 enabling the County to take action against any discharges that cause or contribute to a violation of water quality standards. The Consultant agrees to comply with the terms and conditions of the SPDES General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems (GP-0-15-003) as well as Albany County Local Law No. 7 for 2007 and any Best Management Practices developed pursuant to the foregoing, as established in Albany County's Stormwater Management Program Plan. The Consultant also agrees to implement any corrective actions identified by Albany County or a representative pursuant to the above regulations, and further understands that any noncompliance by the County will not diminish, eliminate, or lessen Consultant's own liability.

25.2 The Consultant shall execute and deliver to the County a certification statement acknowledging the above provisions prior to providing any services and/or commencing any work.

ARTICLE 26. GREEN INFRASTRUCTURE POLICY

The Consultant acknowledge(s) awareness of Albany County's Green Infrastructure Policy, which is part of the County's larger MS4 Stormwater Management Program pursuant to SPDES GP-0-15-003 (hereinafter, the "Policy"). The Consultant agree(s) to examine the feasibility of design options involving protection of natural resources, reduction of stormwater runoff, and use of green infrastructure practices to the maximum extent practicable in accordance with the Policy.

ARTICLE 27. MISCELLANEOUS PROVISIONS

27.1 In addition to the Iranian Energy Sector Divestment (per N.Y. GEN. MUN. LAW § 103-9) described above, the Consultant also acknowledges that it shall follow and all of the other policies and procedures of the County.

27.2 During the term of this Agreement, the Consultant agrees that, in the event of its reorganization or dissolution as a business entity or change in business, the Consultant shall give the County 30 days written notice in advance of such event.

27.3 The Consultant shall at all times obtain and maintain all licenses and/or certifications required by New York State, or other relevant regulating body, to perform the services required under this Agreement.

27.4 If any term, part, provision, section, subdivision or paragraph of this Agreement shall be held to be unconstitutional, invalid or ineffective, in whole or in part, such determination shall not be deemed to invalidate the remaining terms, parts, provisions, sections, subdivisions or paragraphs.

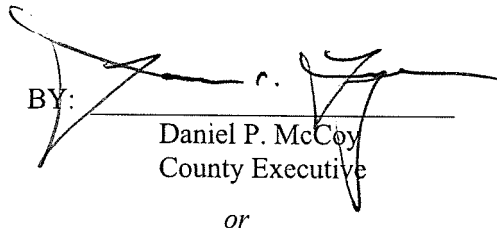
27.5 The County shall bear no responsibility other than that set forth in this Agreement.

27.6 All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally, sent by registered or certified United States mail, postage prepaid, or, with the prior consent of the receiving party, dispatched via facsimile transmission.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed the day and year first indicated below.

COUNTY OF ALBANY

DATED: 4/18/2022

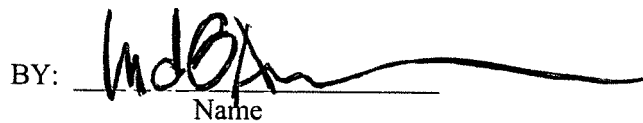
BY: 
 Daniel P. McCoy
 County Executive

or

Daniel C. Lynch
 Deputy County Executive

ANGERAME ASSOCIATES, P.C.

DATED: April 11, 2022

BY: 
 Name

President

Title

STATE OF NEW YORK)
COUNTY OF ALBANY) SS:

On the _____ day of _____, 2022, before me, the undersigned, personally appeared Daniel P. McCoy, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public

STATE OF NEW YORK)
COUNTY OF ALBANY) SS.:

On the 18th day of April, 2022, before me, the undersigned, personally appeared Daniel C. Lynch, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public

EUGENIA K. CONDON
Notary Public, State of New York
No. 02CO4969817
Qualified in Albany County
Commission Expires July 23, 2022

STATE OF NEW YORK)
COUNTY OF Albany) SS.:

On the 11th day of April, 2022, before me, the undersigned, personally appeared Leonard Angehame, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Katelyn Jessie
Notary Public, State of New York
Reg. No. 01JE6392890
Qualified in Albany County
Commission Expires June 3, 2023

Notary Public

SCHEDULE A INSURANCE COVERAGE

The kinds and amounts of insurance to be provided are as follows:

1. Workers' Compensation and Employers Liability Insurance: A policy or policies providing protection for employees in the event of job related injuries or a waiver of the requirements of this insurance with such waiver to be issued by New York State.
2. Automobile Liability Insurance: A policy or policies with the limits of not less than \$500,000 for each accident because of bodily injury, sickness or disease, including death at any time, resulting therefrom, sustained by any person caused by accident, and arising out of the ownership, maintenance or use of any automobiles; and with the limits of \$500,000 for damage because of injury to or destruction of property, including the loss of the use thereof, caused by accident and arising out of the ownership, maintenance or use of any automobiles.
3. General Liability Insurance: A policy or policies of comprehensive all-risk insurance including coverage for demolition of structures with limits of not less than:

Liability For:	Combined Single Limit
Property Damage	\$1,000,000
Bodily Injury	\$1,000,000
Personal Injury	\$1,000,000.

4. Professional Liability Insurance: A policy or policies of professional liability insurance with limits of not less than \$1,000,000.

30 Essex Street
Albany
New York 12206 2027

A n g e r a m e

A r c h i t e c t s • P.C.

Architecture
Planning
Interior Design

To Susan Wyld
Confidential Secretary
Shaker Place Rehabilitation and Nursing Center
100 Heritage Lane
Albany, NY 12211

From Leonard G. Angerame

Re Albany County Shaker Place & D.P.W. Garage

Date April 11, 2022

Attached are two (2) executed copies of the contract for the above project.

Should you have any questions, please contact me at your convenience.

Sincerely,



Leonard G. Angerame

Enclosures

518 454 9300

518 454 9333

len@angeramearchitects.com

angeramearchitects.com



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3002, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Angerame Architects will Provide Architectural and Engineering Services for the Garage Construction

Date: December 21, 2021
Submitted By: Larry I. Slatky
Department: Shaker Place Rehabilitation and Nursing Center
Title: Executive Director
Phone: 518-213-8940
Department Rep.
Attending Meeting: Larry I. Slatky

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

File #: TMP-3002, Version: 1

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☒ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Angerame Architects
30 Essex Street
Albany, New York 12206

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$208,750.00

Scope of Services: Angerame Architects will provide architectural and engineering services that will be utilized for the completion of working drawings for the construction of the Shaker Place garage. These services will also include an estimate of project cost, oversight of the project, assisting with the NYSDOH CON application and related services such as site planning and local agency approvals.

Bond Res. No.: To Be Acquired

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

File #: TMP-3002, Version: 1

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: HNN ?

Appropriation Amount: \$208,750.00

Source of Funding - (Percentages)

Federal: 0

State: 0

County: 100

Local: 0

Term

Term: (Start and end date) 1/1/2022-12/31/2023

Length of Contract: 24 months

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Angerame Architects was chosen through the RFP process, number 2021-132 (see attached award letter and rating sheet). Also, attached is the RFP response for scope of services. Note: This is part of the approved Shaker Place Capital Plan and Bond. While the Capital Plan has been approved the Comptroller has not yet secured the Bond.

RESOLUTION NO. 57

AUTHORIZING AN AGREEMENT WITH ANGERAME ARCHITECTS REGARDING ARCHITECTURAL AND ENGINEERING SERVICES FOR THE CONSTRUCTION OF A GARAGE AT THE SHAKER PLACE REHABILITATION AND NURSING CENTER

Introduced: 3/14/22

By Public Works Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to enter into an agreement with Angerame Architects regarding architectural and engineering services for the construction of a garage at the Shaker Place Rehabilitation and Nursing Center in an amount not to exceed \$208,750 for a term commencing January 1, 2022 and ending December 31, 2023, and

WHEREAS, The Shaker Place Rehabilitation and Nursing Center through the County Purchasing Agent issued a Request for Proposals and seven proposals were received for Architectural and Engineering Services, and

WHEREAS, The Executive Director and the Purchasing Agent have performed a thorough evaluation of said proposals and recommended awarding the contract to Angerame Architects as the lowest responder, and

WHEREAS, The Executive Director indicated the proposed agreement will include complete working drawings and estimated project costs, oversight of the project and assisting with the New York State Department of Health Certificate of Need application and related services with local agencies, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Angerame Architects, Albany, NY 12206 regarding architectural and engineering services for the construction of a garage at the Shaker Place Rehabilitation and Nursing Center in an amount not to exceed \$208,750 for a term commencing January 1, 2022 and ending December 31, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 3/14/22



DANIEL P. MCCOY
COUNTY EXECUTIVE

M. DAVID REILLY
COMMISSIONER

PATRICK ALDERSON
DEPUTY COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
DIVISION OF INFORMATION SERVICES
112 STATE STREET, ROOM 500
ALBANY, NEW YORK 12207
PHONE: (518) 447-7277 FAX: (518) 447-3000
www.albanycounty.com

ANDREW BELLINGER
CHIEF INFORMATION OFFICER

DAVID S. BERKUN
DEPUTY CHIEF INFORMATION OFFICER

January 4, 2023

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

RE: Bond Resolution for Replacing and Upgrading Core IT Equipment at Various County Owned Sites

Dear Chairman Joyce:

The Division of Information Services respectfully requests approval of a bond resolution authorizing \$850,000 for replacing and upgrading core IT equipment at various County Owned sites. The purpose of this project is to replace aging equipment which will provide a secure network infrastructure and support more efficient and faster data.

This project has been included in the 2023 Capital Plan.

If you should have any questions, please don't hesitate to contact me.

Sincerely,

Andrew Bellinger

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3970, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Bond Resolution for Replacing and Upgrading Core IT Equipment at Various County Owned Sites

Date: January 4, 2023
Submitted By: Andrew Bellinger
Department: Information Services
Title: Chief Information Officer
Phone: Click or tap here to enter text.
Department Rep.
Attending Meeting: Andrew Bellinger

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: A91680
Appropriation Amount: \$850,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 01/01/2023-12/31/2023
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Division of Information Services respectfully requests approval of a bond resolution authorizing \$850,000 for replacing and upgrading some of our core IT equipment at various county owned sites. The purpose of this project is to replace aging equipment, which will provide a secure network infrastructure and support more efficient and faster data.

This project has been included in the 2023 Capital Plan.



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

January 2, 2023

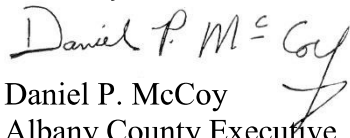
Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairman Joyce:

The Department of General Services, in partnership with the Office of the County Executive, requests approval of a bond resolution authorizing \$1,000,000 for Green Capital Projects in the County. The purpose of this project is to accelerate the decarbonization of County operations through capital investment including, but not limited to, zero and low emissions vehicles and infrastructure, renewable energy technology, clean heating and cooling, energy efficiency improvements, and green infrastructure projects. The project has been included in the 2023 Capital Plan.

If you should have any questions, please do not hesitate to contact me.

Sincerely


Daniel P. McCoy
Albany County Executive

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3961, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Bond Resolution for Green Capital Projects

Date: 1/2/2022
Submitted By: Lucas Rogers
Department: CEO
Title: Economic Development and Sustainability coordinator
Phone: 518-447-5566
Department Rep.
Attending Meeting: Lucas Rogers

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☐

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
Appropriation Amount: \$1,000,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023 - 12/31/2023
Length of Contract: 1 Year

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Resolution 100 for 2022
Date of Adoption: 3/14/2022

Justification: (state briefly why legislative action is requested)

The Department of General Services, in partnership with the Office of the County Executive, requests approval of a bond resolution authorizing \$1,000,000 for Green Capital Projects in the County. The purpose of this project is to accelerate the decarbonization of County operations through capital investment including, but not limited to, zero and low emissions vehicles and infrastructure, renewable energy technology, clean heating and cooling, energy efficiency improvements, and green infrastructure projects.

The project has been included in the 2023 Capital Plan.

Youth Facility Renovation & Upgrade

Project Number: DGS-19-02
Project Status: New Existing 1 Amended
Amendment(s):
2023-20207 Extended reimbursement time line.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimates of this NYS reimbursable project are \$6.2 million. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fitup of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement from NYS will be long term, most likely over a 20 year period.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	6.200							6.200
NYS Reimbursement	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(2.170)
Total County Cost	5.890	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	4.030

Building Renovations at 175 Green St. & 240,250 & 260 S Pearl St

Project Number: DGS-20-01
Project Status: New Existing 1 Amended
Amendment(s):
2022-2026 increase total cost

As part of our continuing program to maintain existing facilities, this project addresses the building renovations at our structures located at 175 Green St., 240, 250 & 260 S. Pearl St. Improvements will primarily focus on HVAC, mechanicals, generators & energy management systems, construction fit-up costs (retro fit /office build out), design fees, office moving & relocation fees, painting & carpeting, the parking lot (paving & striping), and fencing. We anticipate this project to be completed in three to four

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	3.000	2.000	-	-	-	-	-	5.000
NYS Reimbursement								
Total County Cost	3.000	2.000	-	-	-	-	-	5.000

Parking Facility Renovations

Project Number: DGS-20-02
Project Status: New Existing 1 Amended
Amendment(s):
2022-2026 extend timeline

The purpose of this project is to address the ongoing needed parking facility renovation, preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2024.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	1.500	0.500						2.000
NYS Reimbursement								
Total County Cost	1.500	0.500	-	-	-	-	-	2.000

Albany County Green Capital Projects

Project Number: DGS-22-01
Project Status: New 1 Existing Amended
Amendment(s):

This project will include the purchase some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.000	1.000	1.000	1.000	1.000		5.000
NYS Reimbursement								
Total County Cost	-	1.000	1.000	1.000	1.000	1.000	-	5.000

RESOLUTION NO. 100

BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING THE UNDERTAKING OF GREEN CAPITAL PROJECTS FOR THE DEPARTMENT OF GENERAL SERVICES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,000,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$1,000,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

Introduced: 3/14/22

By Audit and Finance Committee:

THE COUNTY LEGISLATURE OF THE COUNTY OF ALBANY, NEW YORK, HEREBY RESOLVES AS FOLLOWS:

Section 1. The County of Albany, New York (the "County") is hereby authorized to undertake green capital projects consisting of the decarbonization of County operations through capital investment including, but not limited to, zero and low emissions vehicles and infrastructure, renewable energy technology, clean heating and cooling, energy efficiency improvements, and green infrastructure projects, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program, as amended and supplemented (hereinafter referred to as the "Capital Program"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$1,000,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,000,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$1,000,000.

(A) The period of probable usefulness of the portion of the class of objects or purposes herein authorized consisting of zero and low emissions vehicles and for which an amount not to exceed \$1,000,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(77) of the New York Local Finance Law (the "Law"), is three (3) years.

(B) The period of probable usefulness of the portion of the class of objects or purposes herein authorized consisting of zero and low emissions infrastructure, renewable energy technology, clean heating and cooling, energy efficiency improvements, and green infrastructure projects and for which an amount not to exceed the balance of the \$1,000,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(35) of the New York Local Finance Law (the "Law"), is five (5) years.

Section 2. Serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in the aggregate principal amount not to exceed \$1,000,000 to finance said appropriation are hereby authorized to be issued pursuant to the provisions of the Law.

Section 3. The following additional matters are hereby determined and stated:

(a) Current funds are not required by the Law to be provided as a down payment prior to the issuance of the serial bonds authorized by this resolution or any bond anticipation notes issued in anticipation thereof in accordance with Section 107.00 of the Law.

(b) The proposed maturity of the bonds authorized by this resolution will not exceed five (5) years.

Section 4. The serial bonds authorized by this resolution and any notes issued in anticipation of the sale of such bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said serial bonds and any notes issued in anticipation of said bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 5. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said notes and of Section 21.00, Section 23.00, Section 50.00, Sections 56.00 to 60.00, Section 62.00, Section 63.00 and Section 164.00 of the Law, the powers and duties of the County Legislature pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the County Comptroller, the chief fiscal officer of the County.

Section 6. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution and any notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and to designate the bonds authorized by this resolution and any notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

Section 7. The County Comptroller is further authorized to enter into a continuing disclosure undertaking with the initial purchaser of the bonds or notes authorized by this resolution, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

Section 8. Pursuant to Article 8 of the Environmental Conservation Law, Chapter 43-B of the Consolidated Laws of New York, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations" and collectively with the SEQR Act, "SEQRA"), the County must satisfy the requirements contained in SEQRA prior to making a final determination whether to proceed with the above referenced project. Based upon an examination of the project and a memorandum from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The project authorized by this resolution constitutes a "Type II action" pursuant to 6 NYCRR 617.5(c)(1), (2), (3), (8), (14), (15) and (31) and therefore, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to the project.

Section 9. The County may initially use funds from the General Fund or such other funds that may be available to pay the cost of the specific objects or purposes authorized by this resolution, pursuant to Section 165.10 of the Law. The County then reasonably expects to reimburse such expenditure with the proceeds of the bonds or bond anticipation notes authorized by Section 2 of this resolution. This resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by Section 1 hereof with the proceeds of the bonds and notes authorized herein, as required by United States Treasury Regulation Section 1.150-2.

Section 10. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(1) (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(2) such obligations are authorized in violation of the provisions of the constitution.

Section 11. This bond resolution shall take effect immediately and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution in full (or a summary as permitted by the Law), together with a notice

attached in substantially the form as prescribed in Section 81.00 of the Law, in the Evangelist and the Times Union, newspapers designated as the official newspapers of the County for such publication.

On long roll call vote the following members voted in favor: Messrs. Beston, Bruschi, Burgdorf, Ms. Chapman, Messrs. Clay, Collins, Cleary, Commisso, Ms. Cunningham, Messrs. Domalewicz, Drake, Efekoro, Feeney, Fein, Grimm, A. Joyce, R. Joyce, Kuhn, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McLaughlin, McLean Lane, Messrs. Miller, O'Brien, Perlee, Peter, Ms. Plotsky, Messrs. Reidy, Reinhardt, Ricard, Simpson, Smith, Tunny, Ward, Mss. Whalen and Willingham –

38

Those opposed – 0

Resolution was adopted – 3/14/22

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 14th day of March, 2022, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 15th day of March, 2022.


Clerk, Albany County Legislature



Daniel P. McCoy
County Executive

Larry I. Slatky
Executive Director

December 30, 2022

The Honorable Andrew Joyce
Chairman, Albany County Legislature
Legislative Clerk's Office
112 State Street, Suite 710
Albany, New York 12207

Dear Chairman Joyce:

Shaker Place Rehabilitation and Nursing Center (SPRNC) respectfully requests approval to bond for capital project "Shaker Place Garage and Parking Lot Extension". The Shaker Place Garage and Parking Lot Extension is part of the Albany County 2023 – 2027 Capital Plan approved via Resolution NO. 297 of 2022. The requested bonding amount is \$9,295,000 for the project.

The project scope includes construction of a new garage to house vehicles of Shaker Place Rehabilitation and Nursing Center, creation of additional parking at the current Department of Public Works worksite, and demolition and site work to accommodate the building. The facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion utilized by Shaker Place.

We respectfully request approval for the bonding of this project and if any additional information is required, please do not hesitate to contact me.

Sincerely,

Larry I. Slatky
Executive Director

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3955, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Garage for Shaker Place Bonding Request

Date: December 30, 2022
Submitted By: Larry I. Slatky
Department: Shaker Place Rehabilitation and Nursing Center
Title: Executive Director
Phone: 518-213-8940
Department Rep.
Attending Meeting: Larry I. Slatky

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Shaker Place Rehabilitation and Nursing Center

100 Heritage Lane

Albany, New York 12211

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$9,295,000

Scope of Services: Shaker Place shall retain the services of an architect to create working drawings and once completed and approved will be utilized to retain the services of contractors and other consultants as necessary to construct a garage on the Shaker Place property to house the nursing home's vehicles and share a portion of the garage with DPW and Weights and Measures.

Bond Res. No.: To be determined

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: To be determined

Appropriation Amount: \$9,295,000

Source of Funding - (Percentages)

Federal: 0

State: 0

County: 100

Local: 0

Term

Term: (Start and end date) 10/1/2022 - 12/31/2023

Length of Contract: 15 months

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: N/A

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Shaker Place will construct a garage to protect its vehicles from the elements and will share this facility with DPW and other departments to ensure proper services to the County of Albany. This garage will also contain needed storage areas for nursing home operations and the County.

PROJECT REQUEST FORM

ALBANY COUNTY CAPITAL PROJECTS COMMITTEE

This completed form should be submitted to the Office of Management and Budget, 112 State Street, Suite 1200, Albany, New York 12207.
Please upload completed forms to the Capital Plan Site: <http://acvsp2010/sites/CapitalPlan/SitePages/Home.aspx>

Note: A proposal must have a cost of at least \$250,000.00 and have a period of probable usefulness of at least 6 years; or be a significant repair, improvement or expansion to capital assets of the County, which has a cost of at least \$250,000.00 [see Section 608(f) of the Albany County Charter].

1. REQUESTING DEPARTMENT: Residential Health Care Facilities (REVISED CAPITAL SUBMISSION)
2. PROJECT NAME: Shaker Place Garage and Parking Lot Extension
3. CONTACT PERSON: Lasrry I. Slatky Phone: (518)213-8940
4. REQUEST: ☐ New ☐ Existing ☒ Amendment
5. PROJECT DESCRIPTION:
Describe the purpose of the project. Specify required site, land area, equipment and facilities needed and provide design sketches, maps and any other material if available. If project is recommended in a formal study or departmental plan, cite study or plan. This information may be provided as an attachment to this form and should be as complete as possible.

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and DPW and create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of the buildings on the Shaker Place property and DPW. The garage will include appropriate climate control equipment, offices, bathroom facilities, storage, compartments and the roadway to the location will require site work, paving, electric and plumbing.
6. PROPOSED STARTING DATE: October 1, 2022
7. ANTICIPATED COMPLETION DATE: July 31, 2023
8. ESTIMATED ANNUAL MAINTENANCE COST: \$20,000.00 SAVINGS: N/A
BASIS OF ESTIMATES (attach documentation): Shaker Place Staff
9. ASSOCIATED STAFFING COSTS, IF ANY (FTE Positions x Estimated Salary and Other Operational Costs)

10. ESTIMATED USEFUL LIFE: 20 years
11. DEPARTMENTAL PRIORITY OF PROJECT: (1st, 2nd, 3rd, etc.) 1st of year 2022
12. PROJECT: ☒ Essential/Mandated ☐ Important ☐ Desirable ☐ Deferrable (Refer to the definitions below)

ESSENTIAL/MANDATED:

- ◆ Projects that cannot reasonably be postponed.
- ◆ Projects that are required to complete or make fully usable, a major public improvement.
- ◆ Projects that would remedy a condition dangerous to the health, safety and welfare of the public.
- ◆ Projects that would maintain a minimum, presently established departmental program.
- ◆ Projects vital to the immediate development or redevelopment of a desirable industrial, commercial or residential district.

IMPORTANT:

- ◆ Projects that should be carried out within a few years to meet anticipated needs of a current departmental program or for replacement of unsatisfactory facilities.
- ◆ Projects that would benefit the community.
- ◆ Projects that are considered proper for a progressive suburban county competing with other counties.

DESIRABLE:

- ◆ Projects that are adequately planned, but not absolutely required by the community if budget reductions are necessary.
- ◆ Projects needed for a proper expansion of a departmental program.
- ◆ Projects the exact timing of which can wait until funds are available.

DEFERRABLE:

- ◆ Projects that would be needed for ideal operation.

13. PROJECT NEED: Indicate nature of resulting benefits, benefits to whom, number of beneficiaries, and effect on service level. Indicate impact on other County Departments, facilities or programs.

Shaker Place purchased new vehicles in 2020-2021, that included a dump truck, bust pickup trucks and ancillary equipment such as, plows, salters, mowers, and trailer. These vehicles and equipment need to be appropriately housed to prevent deterioration from the elements, therefore, a garage is required. Since the plan is to build this new facility on the Shaker Place property, there will be no impact on the other services, however, the staff will be the beneficiary of this new building, since they will have a place to store and maintain our vehicles and equipment. This building will also be used to house nursing home supplies, equipment and products/equipment of Albany County. In addition, the DPW staff will have the property storage space for the winter vehicles and plows with the appropriate work space to provide service as needed.

14. THE INTENT OF THIS PROJECT IS TO:

- ☒ a. Maintain existing services/facilities/equipment
☒ b. Replace existing services/facilities/equipment
☒ c. Enhance existing services/facilities/equipment
☒ d. Expand existing services/facilities/equipment
☒ e. Introduce new services/facilities/equipment

15. THIS PROJECT IS NECESSARY TO MEET:

- ☐ a. ☐ Federal ☐ State ☐ Local standards or mandates. Specify _____
☐ b. Public health requirements. Specify _____
☐ c. Public safety requirements. Specify _____
☐ d. Professional standards. Specify _____
☐ e. Area development pressures. ☐ Current ☐ Anticipated
☐ f. Necessary for completion or continuance of a project or plan. Specify _____
☒ g. Other: Specify: Appropriate standards for the care of vehicles and equipment

16. IS THIS PROJECT DEPENDENT UPON THE COMPLETION OF ANY OTHER DEPARTMENTAL CAPITAL PROJECT? ☐ Yes ☒ No
 If yes, which project?

17. WHAT NON-GOVERNMENTAL INPUTS HAVE BEEN RECEIVED REGARDING THIS PROPOSAL?

Please specify. If any, attach documentation.

- ☐ Public information meeting ☐ Citizen or citizen group recommendation
☐ Citizen or citizen group project proposal ☐ Private concerns
☒ None ☐ Other: Specify

18. WERE ALTERNATIVE SOLUTIONS EXPLORED? ☒ Yes ☐ No

Describe the alternatives and why each one is not recommended. If this project involves institutionalization, describe the evaluation of community-based and non-institutional alternatives. (Attached additional sheets, if necessary)

The Project Committee evaluated the garage in different locations, but each proposed site had obstacles, that included, wetlands, permissible size of structure and design and current buildings on proposed site. All of these obstacles were evaluated and it was determined that it would be in the best interest for appropriate sizing and cost to locate this facility on the nursing home property.

19. WHAT WOULD BE THE CONSEQUENCES IF THIS PROJECT WERE DEFERRED OR REJECTED?

The vehicles and equipment would have to be stored outside and would age/deteriorate at a more rapid pace. In addition, the nursing home will have to rent containers to store equipment and supplies that cannot be housed in the nursing home or any other facility. The same is true for DPW and they need additional space for their equipment and supplies.

20. PROJECT STATUS:

☐ Conceptual

☒ Planning and Programming

☒ Design: Specify % Complete 50%
☐ Final Plans and/or Specifications

21. CAPITAL PROJECT COST ESTIMATES: Only expenses directly related to the overall project will be allowed. Please break out of the total project cost in a project spreadsheet using the Capital Schedule Template 2023-2027, using Tab Q21: Cost Estimates. Use a separate spreadsheet for each project.

22. CAPITAL COSTS ESTIMATED BY: Name Shaker Place and DPW Staff Agency: Albany County

23. PROPOSED SOURCE OF FUNDS:

Please indicate status of funding commitments:

Local Finances 25%State Aid 75%

Federal Aid _____

Private Sources _____

Other Sources _____

TOTAL FUNDS: 100%Program Title: New York State Department of Health

Program Title _____

Specify _____

Specify _____

24. OPERATING COST IMPACT:

☐ a. Will require fewer personnel. Specify # No
☐ b. Will change the use of existing personnel. Specify how and how many No
☐ c. Will require new personnel. Specify # No
☐ d. Will require new equipment not included in the project itself.

☐ e. Will change departmental costs. Please explain. No

25. REVENUE IMPACT:

☐ a. This project may cause a short term (1-5 years) change in revenues from ☐ special assessments or ☐ user fees.

☒ b. This project will cause a change in the revenues to this department or other government entities. Please explain.

A portion of the construction and movable equipment and carrying charges will be reimbursed by the New York State Department of Health of the asset, which currently is estimated at 20 years.

☐ c. This project may cause a long term (5+ years) change in revenues from ☐ special assessments or ☐ user fees.

☒ d. This project will cause a change in the revenues to this department or other government entities. Please explain. The project cost will be submitted to the NYSDOH for Capital Reimbursement.

26. PROPERTY TAX BASE IMPACT:

☐ a. This project involves the acquisition of land ☐ that is ☐ is not currently tax exempt.

☐ b. This project will have a potential impact on the value of neighboring land. Please describe.

N/A

27. ECONOMIC IMPACT OF PROJECT: This project can result in new jobs for the following periods.

	1 - 5 Years (short term)	5+ Years (long term)
Local Government	N/A	N/A
Contractor	N/A	N/A
Others: Specify	N/A	N/A

28. CASHFLOW:

Please break out of the total project cost in a project spreadsheet using the Capital Schedule Template 2023-2027, using Tab Q28: Cash Flow. Use a separate spreadsheet for each project.

29. OUTSIDE AID WILL BE RECEIVED:

☒ a. In partial payments % 100 when Over the term of the Bond
 during the project % _____ when _____
 % _____ when _____

☒ b. Upon completion and audit of the project. Estimated year of receipt: 2023 As stated above

ENVIRONMENTAL REVIEW IS REQUIRED FOR EACH PROJECT – PLEASE SEE ACCOMPANYING FORM.

ENVIRONMENTAL REVIEW INFORMATION

ALBANY COUNTY CAPITAL PROJECTS COMMITTEE

This completed form should be submitted to the Office of Management and Budget, 112 State Street, Suite 1200, Albany, New York 12207.
Please upload completed forms to the Capital Plan Site: <http://acvsp2010/sites/CapitalPlan/SitePages/Home.aspx>

NO PROJECT WILL BE INCLUDED IN THE CAPITAL BUDGET WITHOUT DUE CONSIDERATION OF POTENTIAL ENVIRONMENTAL IMPACTS. IT IS RECOMMENDED THAT YOU CONSULT WITH THE PLANNING DEPARTMENT'S OFFICE OF NATURAL RESOURCES (518-447-5660) FOR NEEDED ASSISTANCE IN COMPLETING THIS FORM.

REQUESTING DEPARTMENT: Residential Healthcare Facilities

PROJECT NAME: Shaker Place Garage and Parking Lot Extension

NAME OF OFFICIAL RESPONSIBLE: Larry I. Slatky

TODAY'S DATE: May 13, 2022

1. Is the project subject to procedural compliance under State Environmental Quality Review (SEQR)?

☒ Yes ☐ No

If No, please indicate which of the following types of SEQR actions apply to this project.

☐ Type II ☐ Exempt ☐ Excluded

Please provide a brief explanation supporting your determination:

If yes, does the project exceed any Type I threshold as indicated in 6 NYCRR 617.12?

☐ Yes ☐ No

If yes, a coordinated review and completion of a full SEQR Environmental Assessment Form (EAF) will be required.

2. Does the project involve a permit, funding or other approval from any governmental agency (Federal, State or Local)?

☒ Yes ☐ No

If Yes, list approval agency name(s) and indicate type(s) of approval:

New York State Department of Health for reimbursement only, not for the project itself.

Please note that funding or other approval from a Federal agency may also require procedural compliance with the National Environmental Policy Act (NEPA).

3. Is the environmental review process ☐ completed ☒ underway ☐ to be done?

APPROVAL: Larry I. Slatky

Signature of Department Head

DATE: Larry I. Slatky



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

June 27, 2022

Honorable Andrew Joyce
Chairman, Albany County Legislature
112 State Street, Suite 710
Albany, New York, 12207

Dear Chairman Joyce:

In accordance with Article 6, section 608 of the Albany County Charter, I hereby submit the 2023-2027 Albany County Capital Program for legislative review and action. The plan provided is based on the recommendation made by the Capital Projects Committee at its June 23rd, 2022 meeting.

The attached plan provides an estimate of Albany County's capital needs, their associated costs and funding mechanisms over the course of the next five (5) years. It is important to note that the Capital Program is a plan that does not commit the County to any particular project, schedule, cost or funding source. The projects found in the Capital Program will be continually revisited, taking into consideration changes in project needs and priorities, cash flow, and budget constraints. Given the impact of property tax cap legislation on the County's budget processes and the County's cash situation, the flexibility to undertake capital project, in general and defined as part of this plan, may be limited.

If there are any questions regarding this plan, please contact David Reilly who will be available during the legislative committee schedule to address any question.

Sincerely,

Daniel P. McCoy

cc. Dennis A. Feeney, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel
M. David Reilly



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3444, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Approval for the 2023 - 2027 Capital Program

Date: 6/27/2022
Submitted By: Sarah Cantwell
Department: Management and Budget
Title: Assistant Director of Budgetary Review
Phone: 518-447-5698
Department Rep.
Attending Meeting: Click or tap here to enter text.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☒ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

File #: TMP-3444, **Version:** 1

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee:

Click or tap here to enter text.

Scope of Services:

Click or tap here to enter text.

Bond Res. No.:

Click or tap here to enter text.

Date of Adoption:

Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:

Yes ☒ No ☐

If Mandated Cite Authority:

Article 6, section 608 of the Albany County Charter

Is there a Fiscal Impact:

Yes ☐ No ☒

Anticipated in Current Budget:

Yes ☐ No ☒

County Budget Accounts:

File #: TMP-3444, **Version:** 1

Revenue Account and Line: Click or tap here to enter text.
 Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
 Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
 State: Click or tap here to enter text.
 County: Click or tap here to enter text.
 Local: Click or tap here to enter text.

Term

Term: (Start and end date) 2023-2027
 Length of Contract: 5 years

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
 Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
 Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Article 6, section 608 of the Albany County Charter, requires the submission of a 5-year capital plan from the Office of the County Executive to the Legislature. The plan provided is based on the recommendations made by the Capital Projects Committee at its June 23rd, 2022 meeting. Please see attachments for a detailed breakdown of the proposed plan.

2023-2027 Capital Plan Summary

New Projects:	12								
Existing Projects:	30								
Amended Projects:	36								
Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total	
County Debt (Bonds & BANS)	168.742	38.904	54.699	52.580	40.800	12.950	6.500	375.175	
Appropriations	1.000	0.200	0.800	0.500	0.050	-	-	2.550	
State Reimbursement	(1.310)	(0.310)	(0.810)	(0.310)	(0.310)	(0.310)	(0.310)	(3.670)	
Federal Reimbursement	(1.872)	(0.368)	(0.152)	(5.864)	-	-	-	(8.256)	
Other	-	-	-	-	-	-	-	-	
Total County Cost	166.560	38.426	54.537	46.906	40.540	12.640	6.190	365.799	

All amounts listed in this plan are in millions of dollars.

2023-2027 - Department of Information Services is a new department in the capital plan.

2023-2027 - Project Renovation of Shaker Complex has been moved from the nursing home plan to general services.

Civic Center
A Fund 2023-2027 Capital Plan

Upper Level Seating Replacement

Project Number: CC-15-01
 Project Status: New 1 Existing Amended
 Amendment(s):

The chairs in the upper level are 25 years old. The lower level seating was replaced in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		2.623	0.752						3.375
Total County Cost		2.623	0.752	-	-	-	-	-	3.375

LED Expansion

Project Number: CC-16-01
 Project Status: New 1 Existing Amended
 Amendment(s):

2022-2026 increased cost of project

Install New LED Fascia to run all the way around the bowl. Move the back lit signs up. The fascia lights will increase the effects of the arena in the bowl and increased square footage could help increase revenues from these signs. Existing LED lights would relocate to the concourse for increased revenue. Back lit signs have been proven and long standing source of revenue and should be relocated and not replaced. Scoreboard modification would include replacing power supplies that are failing and cleaning.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.375	2.403						3.778
Total County Cost		1.375	2.403	-	-	-	-	-	3.778

Main Arena Sound System

Project Number: CC-18-01
 Project Status: New 1 Existing Amended
 Amendment(s):

The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up with Americans With Disabilities Act (ADA) code.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.950	0.850						1.800
Total County Cost		0.950	0.850	-	-	-	-	-	1.800

WiFi

Project Number: CC-18-02
 Project Status: New 1 Existing Amended
 Amendment(s):

The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded. The awards of the National Collegiate Athletic Association (NCAA) Basketball Championship has put the need of this project to forefront to accommodate National Media needs.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.826							0.826
Total County Cost		0.826	-	-	-	-	-	-	0.826

Civic Center
A Fund 2023-2027 Capital Plan

Arena Equipment Replacement

Project Number: CC-19-01

Project Status: New 1 Existing Amended

Amendment(s):

All equipment is at least 15 years old. Replace staging the is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns about during shows.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.597							0.597
Total County Cost		0.597	-	-	-	-	-	-	0.597

Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade

Project Number: CC-19-02

Project Status: New 1 Existing Amended

Amendment(s):

Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.950			-	-	-	-	1.950
Total County Cost		1.950	-	-	-	-	-	-	1.950

Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching

Project Number: CC-19-03

Project Status: New 1 Existing Amended

Amendment(s):

The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.500							0.500
Total County Cost		0.500	-	-	-	-	-	-	0.500

Loading Dock Renovation

Project Number: CC-19-04

Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 Push out end date.

Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.075	0.425					0.500
Total County Cost		-	0.075	0.425	-	-	-	-	0.500

Civic Center
A Fund 2023-2027 Capital Plan

Locker Room Renovations

Project Number: CC-19-05
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Increase costs.

The locker rooms are starting to look dated. They have not been renovated since 2014. Some of the rooms still have finishes from former teams. The heating and cooling in each room is controlled as one area. The modifications would allow for individual room temperature control.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.850	1.350						2.200
Total County Cost		0.850	1.350	-	-	-	-	-	2.200

Additional Show Power and Transformer Replacement

Project Number: CC-20-01
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 increase cost.
 2023-2027 updatd funding needs.

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.100	0.300					0.400
Total County Cost		-	0.100	0.300	-	-	-	-	0.400

Low Roof Replacement

Project Number: CC-20-02
 Project Status: New 1 Existing Amended
 Amendment(s):

The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.308							0.308
Total County Cost		0.308	-	-	-	-	-	-	0.308

Stairwell Enclosure | Concourse | Flooring

Project Number: CC-22-01
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Incorporating Concourse and Flooring project.

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various con-crete steps / facades that need recontruction or replacing around the entire property. The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.750	1.500				2.250
Total County Cost		-		0.750	1.500	-	-	-	2.250

Civic Center
A Fund 2023-2027 Capital Plan

Network Bandwidth Upgrade

Project Number: CC-23-01

Project Status: 1 New Existing Amended

Amendment(s):

The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.250					0.250
Total County Cost		-		0.250	-	-	-	-	0.250

Civic Center Capital Plan Summary: All Projects

New Projects: 1

Existing Projects: 8

Amended Projects: 4

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		9.979	5.530	1.725	1.500	-	-	-	18.734
Total County Cost		9.979	5.530	1.725	1.500	-	-	-	18.734

Department of General Services
A Fund 2023-2027 Capital Plan

Albany County Office Building Renovations

Project Number: DGS-02-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Consolidating project into new project going forward.

This project provides for the renovation of the Harold L. Joyce Albany County Office Building. The project includes a new roof, HVAC and electrical systems, ADA compliance, elevator modernization and various interior and exterior upgrades. This project began in the Fall of 2002 and is estimated to be complete in 2023. The project has a useful life of 20 to 30 years.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		20.484	1.300	-	-				21.784
NYS Reimbursement									
Total County Cost		20.484	1.300	-	-	-	-	-	21.784

Facility Improvement Project

Project Number: DGS-08-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2022-2026 reduce total cost

2023-2027 Consolidating project into new project going forward.

As part of a continuing program to maintain existing facilities, this project consists of interior painting, carpeting, HVAC modifications, departmental relocation costs, design fees, construction fit-up costs (retrofit / office buildout), moving expenses and the installation of energy management systems at various facilities. Also included are expenses for Times Union Center garage and Spruce Street garage from 2016.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		8.442	0.500	-	-				8.942
NYS Reimbursement									
Total County Cost		8.442	0.500	-	-	-	-	-	8.942

Vehicle and Truck Replacement Project

Project Number: DGS-12-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2022-2026 add additional year to project

2023-2027 add additional years and increase yearly costs.

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replace are 10 years old or older. This project was amended to change the completion date to 2024.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		2.114	0.250	0.500	0.500	0.500	0.500	0.500	4.864
NYS Reimbursement									
Total County Cost		2.114	0.250	0.500	0.500	0.500	0.500	0.500	4.864

County-wide Facilities Evaluation

Project Number: DGS-15-01
 Project Status: New 1 Existing Amended
 Amendment(s):

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of it's resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.350							1.350
NYS Reimbursement									
Total County Cost		1.350	-	-	-	-	-	-	1.350

Department of General Services
A Fund 2023-2027 Capital Plan

Renovation of Shaker Complex

Project Number: DGS-16-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Moved from NH plan. Increased costs.

This project is to renovate and reconstruct County facilities at the historic Shaker site. This is being done alongside a \$500,000 grant (reimbursement) from NY State for this purpose.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.500		0.800					1.300
NYS Reimbursement				(0.500)					(0.500)
Total County Cost		0.500	-	0.300	-	-	-	-	0.800

Energy Systems Upgrade

Project Number: DGS-18-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Consolidating project into new project going forward.

The purpose of this project is to upgrade the energy systems throughout the various County properties. Our energy systems have outlived their useful life (or are close to) and the upkeep costs are increasing. The completed changes will make our many structures more efficient and lower the overall operating costs. This project could also include solar systems, where feasible, along with other cost saving measures in the prop-erties and continue to be more economical going forward.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.600	0.500	-	-				2.100
NYS Reimbursement									
Total County Cost		1.600	0.500	-	-	-	-	-	2.100

Office Modernization & Relocation

Project Number: DGS-19-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Consolidating project into new project going forward.

The project will address the long term renovation of various County owned properties, including but not limited to DMV, Probation, BOE, & Shaker Place, that require updating prior to the relocation of various departments. Improvements will include various upgrades such as mechanical, HVAC, chillers, electrical, roofs (when necessary), painting & carpeting, moving costs, and energy management systems. Initial expenses will be essentially centered in structural & engineering evaluations.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.500						0.500
NYS Reimbursement									
Total County Cost		-	0.500		-	-	-	-	0.500

Department of General Services
A Fund 2023-2027 Capital Plan

Youth Facility Renovation & Upgrade

Project Number: DGS-19-02
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-20207 Extended reimbursement time line.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimates of this NYS reimbursable project are \$6.2 million. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fitup of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement from NYS will be long term, most likely over a 20 year period.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	6.200							6.200
NYS Reimbursement	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(2.170)
Total County Cost	5.890	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	(0.310)	4.030

Building Renovations at 175 Green St. & 240,250 & 260 S Pearl St

Project Number: DGS-20-01
 Project Status: New Existing 1 Amended
 Amendment(s):

2022-2026 increase total cost

As part of our continuing program to maintain existing facilities, this project addresses the building renovations at our structures located at 175 Green St., 240, 250 & 260 S. Pearl St. Improvements will primarily focus on HVAC, mechanicals, generators & energy management systems, construction fit-up costs (retro fit /office build out), design fees, office moving & relocation fees, painting & carpeting, the parking lot (paving & striping), and fencing. We anticipate this project to be completed in three to four

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	3.000	2.000	-	-	-	-	-	5.000
NYS Reimbursement								
Total County Cost	3.000	2.000	-	-	-	-	-	5.000

Parking Facility Renovations

Project Number: DGS-20-02
 Project Status: New Existing 1 Amended
 Amendment(s):

2022-2026 extend timeline

The purpose of this project is to address the ongoing needed parking facility renovation, preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2024.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	1.500	0.500						2.000
NYS Reimbursement								
Total County Cost	1.500	0.500	-	-	-	-	-	2.000

Albany County Green Capital Projects

Project Number: DGS-22-01
 Project Status: New 1 Existing Amended
 Amendment(s):

This project will include the purchase some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.000	1.000	1.000	1.000	1.000		5.000
NYS Reimbursement								
Total County Cost	-	1.000	1.000	1.000	1.000	1.000	-	5.000

Department of General Services
A Fund 2023-2027 Capital Plan

Various Building Upgrades & Improvements

Project Number: DGS-23-01

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain all existing facilities, this project will address any office modernization & upgrades, relocations, renovations, any pre & post site work, design fees, various internal / external upgrades, and elevator modernizations.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			7.000	7.000	7.000			21.000
NYS Reimbursement								
Total County Cost	-	-	7.000	7.000	7.000	-	-	21.000

County Facility Roof Renovations

Project Number: DGS-23-02

Project Status: 1 New Existing Amended

Amendment(s):

The purpose of this project is to address the ongoing needed reconstructure and renovations to the roofs of various County owned properties. This project is essential to keeping our buildings safe and avoid additional problems.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			1.500	0.500	0.500			2.500
NYS Reimbursement								
Total County Cost	-	-	1.500	0.500	0.500	-	-	2.500

Various Mechanical Upgrades & Improvements

Project Number: DGS-23-03

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical upgrades to our properties. These improvements will generally include, but not be limited to, all HVAC, energy management system improvements, all chiller, and electrical systems.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			3.000	3.000	3.000			9.000
NYS Reimbursement								
Total County Cost	-	-	3.000	3.000	3.000	-	-	9.000

General Services Capital Plan Summary: All Projects

New Projects: 3

Existing Projects: 2

Amended Projects: 9

Project Financing (in millions of dollars)

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	45.190	6.550	13.800	12.000	12.000	1.500	0.500	91.540
NYS Reimbursement	(0.310)	(0.310)	(0.810)	(0.310)	(0.310)	(0.310)	(0.310)	(2.670)
Total County Cost	44.880	6.240	12.990	11.690	11.690	1.190	0.190	88.870

Division of Information Services
A Fund 2023-2027 Capital Plan

Project Number: DIS-23-01

Project Status: 1 New Existing Amended

Amendment(s):

The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.850	0.400	0.250	0.200		1.700
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	-	0.850	0.400	0.250	0.200	-	1.700

Department of Information Services Capital Plan Summary: All Projects

New Projects: 1

Existing Projects: 0

Amended Projects: 0

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		-	-	0.850	0.400	0.250	0.200	-	1.700
State Reimbursement		-	-	-	-	-	-	-	-
Federal Reimbursement		-	-	-	-	-	-	-	-
Total County Cost		-	-	0.850	0.400	0.250	0.200	-	1.700

Albany County Sheriff's Department
A Fund Capital Plan

Public Safety Building, 58 Verda Ave., Clarksville, NY Renovations & Upgrade

Project Number: ACSO-18-01
 Project Status: New 1 Existing Amended
 Amendment(s):

2022-2026 Remaining funding bonded in 2021.

Renovation and modification to upgrade the Public Safety Building in Clarksville, NY. This project includes modifications to the interior of the facility to maximize space and upgrade technology. This project also includes the erection of a large building to allow for the storage of numerous specialized vehicles and equipment.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		5.900							5.900
Appropriations									-
NYS Grant									-
Total County Cost		5.900	-	-	-	-	-	-	5.900

911 Communication's Center & Emergency Management Relocation and Upgrade

Project Number: ACSO-18-02
 Project Status: New 1 Existing Amended
 Amendment(s):

2022-2026 The 911 Center will be relocated to the Calrksville Public Safety Building building and not Shaker Place Rehabilitation & Nursing Center. No fiscal changes are being made at this time.

Relocation, renovation and modification to existing space and structure, together with new construction, located at the Albany County Nursing Home, primarily the Shaker Wing located at 780 Albany Shaker Road in Albany. This project would include design, demolition, construction modifications, relocation and installation of existing communications equipment as well as the purchase of additional communications equipment which would maximize space and upgrade technology. This would afford the sheriff's office the ability to provide additional and enhanced services to the citizens of Albany County and allow for future growth and consolidation efforts.

CONTINUATION OF THE RELOCATION, RENOVATION AND MODIFICATION OF EXISITING SPACE AND STRUCTURE AT THE CLARKSVILLE PUBLIC SAFETY BUILDING. THIS PROJECT INCLUDES DESIGN, DEMOLITION, CONSTRUCTION MODIFICATIONS, RELOCATION AND INSTALLATION OF EXISITING COMMUNICATIONS EQUIPMENT AS WELL AS THE PURCHASE OF ADDITIONAL COMMUNICATIONS EQUIPMENT. UPON COMPLETION, THIS PROJECT WOULD ALLOW FOR THE COMPLETE RELOCATION OF OUR E-911 DEPARTMENT.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		9.000							9.000
Appropriations		1.000							1.000
NYS Grant		(1.000)							(1.000)
Total County Cost		9.000	-	-	-	-	-	-	9.000

Sheriff's Capital Plan Summary: All Projects

New Projects: 0
 Existing: 2
 Amended Projects: 0

Project Financing (in millions of dollars)

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	14.900	-	-	-	-	-	-	14.900
Appropriations	1.000	-	-	-	-	-	-	1.000
NYS Grant	(1.000)	-	-	-	-	-	-	(1.000)
Total County Cost	14.900	-	-	-	-	-	-	14.900

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

CR 157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport Area FGEIS]

Project Number: DPW-01-01
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 reflect an updated construction cost and completed SEQR.
 2023-2027 Add another year and increase costs.

This project is Phase 3 of the Watervliet-Shaker Road Realignment Project. The section of Watervliet-Shaker Road (WSR) included in this project extends from New Karner Rd. to Sand Creek Rd. The project includes reconstruction and widening of approximately 0.75 miles of CR157 which could include the addition of a center or two additional lanes (depending on traffic study outcome), a new traffic signal at the intersection of New Karner Rd. and WSR, drainage improvements and new pavement. This last phase will complete the Albany-Shaker Rd/WSR Airport Improvement Project started in 2001.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.433	5.193	2.755					8.381
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.433	5.193	2.755	-		-	-	8.381

CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project

Project Number: DPW-10-01
 Project Status: New 1 Existing Amended
 Amendment(s):

Replacement of a 156 ft. long x 32ft. wide, 3 span pre stressed concrete box beam bridge over Fox Creek in the Town of Berne. The bridge was built in 1985, and its NYS DOT rating is currently at the minimum acceptable level. The NYS DOT rating is expected to decrease despite continued maintenance and repairs. The bridge is currently been reduced in lane width due to deteriorated fascia beams.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		2.342							2.342
State Reimbursement									-
Federal Reimbursement		(1.872)							(1.872)
Total County Cost		0.470	-	-	-	-	-	-	0.470

Highway Pavement Recycling Projects

Project Number: DPW-11-02-R
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 add an additional year and update costs
 2023-2027 Increase costs.

Rehabilitation of several lane miles of County roadways by recycling pavement, re-establishing sub-base and/or repaving entire road. This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		3.200	0.950	1.250	1.250	1.250	1.250	1.250	10.400
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		3.200	0.950	1.250	1.250	1.250	1.250	1.250	10.400

New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements

Project Number: DPW-11-03
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Push out start date and increase costs.

The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.460	0.190	6.550				7.200
State Reimbursement									-
Federal Reimbursement			(0.368)	(0.152)	(5.240)				(5.760)
Total County Cost		-	0.092	0.038	1.310	-	-	-	1.440

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

Vehicle and Truck Replacement

Project Number: DPW-11-04-R
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 Add an additional year and update vehicle costs
 2023-2027 Add an additional year and decrease costs

This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		3.924	1.450	1.450	1.450	1.000	1.000	1.000	11.274
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		3.924	1.450	1.450	1.450	1.000	1.000	1.000	11.274

Traffic Sign Compliance Project

Project Number: DPW-12-01
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Added new end date.

This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.790							0.790
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.790	-	-	-	-	-	-	0.790

DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System

Project Number: DPW-15-01
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Added fuel remediation project to this project.

This project is an assessment to determine the feasibility of renovation or replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services)

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.000			0.350				1.350
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		1.000	-	-	0.350	-	-	-	1.350

CR 404 / CR402 over Eight Mile Creek (BIN3369600) Box Culvert Replacement Project

Project Number: DPW-18-02
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Decreased costs.

These projects were previously listed separately in the capital plan. They were combined into one project in an effort to save on construction costs. Replacement of two deteriorated Culverts: CR404 between CR10 and Basic Lane and CR402 over 8 Mile Ck (BIN 3369300) in the Town of Westerlo. Minor approach work and new rail will be included in the project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.500	0.275						0.775
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.500	0.275	-	-	-	-	-	0.775

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

CR 412 Culvert Replacement Project

Project Number: DPW-18-03
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 new construction completion date.
 2023-2027 Push out end date and increase costs.

This project was previously programmed as two separate projects in the capital plan. They were combined in an effort to save on construction costs. Two Culvert replacement projects on CR412 in the Town of Westerlo were combined into one project. Site 1 is located Just South of the Berne/Westerlo Line and Site 2 is located 0.25miles North of Slade Hill Rd. The existing corrugated metal pipes and reinforced concrete pipe culverts will be replaced with precast concrete box culverts.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			1.200	1.800					3.000
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	1.200	1.800	-	-	-	-	3.000

Gifford Hollow Rd. over Tributary to the Switzkill (BIN 3300960)

Project Number: DPW-18-04
 Project Status: New 1 Existing Amended
 Amendment(s):
 2022-2026 change construction completion date and construction cost.

Gifford Hollow Rd. over Tributary to the Switzkill Bridge Rehabilitation Project. Replacement of a 27' x 18' concrete box culvert located in the Town of Berne. The box culvert was built in 1932 and its NYS DOT rating is approaching the minimum acceptable level. The project also includes minor approach paving on each side of the structure along with new bridge rail. The bridge is beyond its useful life.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.157	0.535						0.692
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.157	0.535	-	-	-	-	-	0.692

Knox Cave Rd. Rehabilitation Project

Project Number: DPW-18-05
 Project Status: New 1 Existing Amended
 Amendment(s):

Amended to include addition of intersection work at Barber's corners and updated construction cost. Revised completion date. Knox Cave Road Rehabilitation Project - CR254-NY157A includes replacing/rehabbing one large culvert. Mill out top and binder course asphalt approximately 4" depth. Recycle in-place base 3" course, sub-base 2"-3" and inject liquid asphalt, grade and compact. Place 2 1/2" binder course and 1 1/2" top course.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.492	1.900						2.392
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.492	1.900	-	-	-	-	-	2.392

Krumkill Rd. Truss over Normanskill Bridge

Project Number: DPW-18-06
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 new construction year and update project costs.
 2023-2027 Increase costs.

Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.120	1.553					1.673
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	0.120	1.553	-	-	-	-	1.673

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

Old Ravena Rd. over Coeymans Creek/CR 405 over Basic Creek

Project Number: DPW-18-07
 Project Status: New Existing 1 Amended
 Amendment(s):

2022-2026 reflect updated construction cost.

2023-2027 Project combined into new project DPW-23-02

These projects were previously separate in the capital plan. They were combined in an effort to save on construction costs. Old Ravena Road over Coeymans Creek (BIN 3301030) and CR 405 over Basic Creek (BIN 3301590) Bridge Rehabilitation Project. Repair/replace existing deteriorated pre-stressed concrete beam structures with galvanized rolled steel beams.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			1.389						1.389
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	1.389	-	-	-	-	-	1.389

CR311 and CR 303 (Beaver Dam Road) Rehabilitation Project

Project Number: DPW-19-01
 Project Status: New 1 Existing Amended
 Amendment(s):

This project will rehabilitate 1.7 miles along CR311 from CR303 to NY157 and 2.0 miles along CR303 from CR303 to NY157A in the Towns of New Scotland and Berne. Full Depth Reclamation of 3.7 miles of existing asphalt followed by placing 3" base, 2 1/2" binder and 1 1/2" of top course asphalt over recycled roadway.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.750	0.850						2.600
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		1.750	0.850	-	-	-	-	-	2.600

HHRT Bridge over State RTE 85

Project Number: DPW-19-04
 Project Status: New Existing 1 Amended
 Amendment(s):

2022-2026 new construction completion date

2023-2027 Push out construction completion date and increase costs.

Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85) with a pedestrian structure. The existing girder and floorbeam structure was built approximately in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only, however advanced section loss in the many of the steel columns combined with severe impact distortion to two columns makes this bridge a candidate for replacement. The bridge also has substandard vertical clearance of 12'-2", 14' is the required minimum.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.150	2.800	0.916					3.866
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.150	2.800	0.916	-	-	-	-	3.866

DPW Facilities Improvement Project

Project Number: DPW-19-05
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Combine into sub-station project.

Replacement of mechanical equipment, garage doors, entry doors, carwash updates, plumbing updates, roofing, windows, internet services, and flooring in various DPW subdivisions.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.350							0.350
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.350	-	-	-	-	-	-	0.350

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

CR352 over Fox Creek Bridge Replacement Project - BIN-3301400

Project Number: DPW-20-03
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 new construction year and updated construction cost
 2023-2027 Push out construction completion date and increase costs.

This project will replace the existing 40' long A588 steel bridge over Fox Creek in the Town of Rensselaerville. Minor approach work and new railing will be included in the project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.180		2.070					2.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.180	-	2.070	-	-	-	-	2.250

CR405 over 8 Mile Creek Culvert Replacement

Project Number: DPW-20-04
 Project Status: New Existing 1 Amended
 Amendment(s):
 2022-2026 New construction year and to update design and construction costs. We applied for
 2023-2027 Push out start date and increase costs.

This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.155		1.545					1.700
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.155	-	1.545	-	-	-	-	1.700

Construction New Garage Buildings with Office Space for Various Subdivisions

Project Number: DPW-22-04
 Project Status: New Existing 1 Amended
 Amendment(s):
 2023-2027 Increase costs and combine with facilities project.

This project will construct new garages and office space at our Knox and Coeymans subdivisions. The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system upgrades are needed at both locations. The existing structures, are undersized and deteriorated to the point that rehabilitation is not cost effective. Replacement of mechanical equipment, garage doors, entry doors, carwash updates, plumbing updates, roofing, windows, internet services, and flooring in various DPW subdivisions.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			5.000	5.250					10.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	5.000	5.250	-	-	-	-	10.250

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

Various Bridge Deck Replacements

Project Number: DPW-22-05
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Decreased design and CI costs, increased construction costs.

This project will replace the deteriorated wooden bridge decks on three Ohio Truss Structures in the Town of New Scotland. The bridges are as follows: BIN 3301340 - Old Plank Rd. over Onesquethaw Creek, BIN 3301310 - Onesquethaw Creek Rd. over Onesquethaw Creek and BIN 3301300- Rowe Rd. over Onesquethaw Creek. The existing bridge dimensions are as follows: L 65' W 12', L 47' W 14' and L 68' W 12' respectively. Minor work will be done on approaches, railings bearings and substructures.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.145	1.250					1.395
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	0.145	1.250	-	-	-	-	1.395

Albany County Culvert Replacements and Rehabilitation

Project Number: DPW-23-01
 Project Status: 1 New Existing Amended
 Amendment(s):

As part of our normal operations we occasionally need to replace culverts on County roads. This project involves construction and reconstruction of various culverts in Albany County, including but not limited to, culverts on CR 358 over Unknown Creek in the Town of Rensselaerville and CR 111 over Unnamed Creek in Coeymans, CR55 (Creble Rd.) over Vlomankill Culvert Relining Project (BIN 3363610) as well as any necessary approach work, associated railings, etc.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.500	1.500	0.500	3.000	1.250	6.750
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	-	0.500	1.500	0.500	3.000	1.250	6.750

Albany County Bridge Replacements and Rehabilitation

Project Number: DPW-23-02
 Project Status: 1 New Existing Amended
 Amendment(s):

As part of our regular maintenance and construction cycle we are responsible for numerous Bridges and their associated infrastructure. This project covers construction and reconstruction of various bridges in Albany, County, including, but not limited to, the following bridges: CR 352 (Fox Creek Rd) BIN 3301500, CR 111 (Alcove Rd) over Hannacroix Creek - BIN 3301090, CR 111 over Hannacroix Creek - BIN 3301070, CR 106 (Thompkins Rd) over Hannacroix Creek - BIN 3301100, CR 406 over Basic Creek - BIN 3301560, CR 201 (Depot Rd) over Black Creek - BIN 3301160, CR 357 over Ten Mile Creek - BIN 3301460, CR 403 over Wolf Fly Creek- BIN 3301570, CR 201 over Black Creek Bridge Replacement, and CR 102 over Onesquethaw Creek Bridge Rehabilitation.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				1.000	3.500	5.500	5.750	2.500	18.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	-	1.000	3.500	5.500	5.750	2.500	18.250

Albany Shaker Road Corridor Enhancements

Project Number: DPW-23-03
 Project Status: 1 New Existing Amended
 Amendment(s):

This project is part of the 2022-2027 TIP program. It would design the following: safety improvements at the intersection of Albany Shaker Rd. (ASR) and Everett Rd. (CR 155); safety and operational improve-ments at the intersection of ASR and Osborne Rd., left turn lanes at the Crossings/Emerich Rd. intersection and low cost changes at the Maxwell Rd. roundabout to reduce crashes. In addition, the project would design sidewalks along the corridor where practical and make ADA improvements.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)					0.780				0.780
State Reimbursement									-
Federal Reimbursement					(0.624)				(0.624)
Total County Cost		-	-	-	0.156	-	-	-	0.156

Department of Public Works
D|DM Fund 2023-2027 Capital Plan

Improvement and Acquisition of Albany County Recreational Facilities

Project Number: DPW-23-04

Project Status: 1 New Existing Amended

Amendment(s):

The purpose of the project is to improve and acquire recreational areas and facilities for the residents of Albany County, including, but not limited to the Albany County Rail Trail, Lawson Lake & Ann Lee Pond

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.550	0.450				1.000
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	-	0.550	0.450	-	-	-	1.000

Rail Trail Pedestrian Bridge Rehabilitation

Project Number: DPW-23-05

Project Status: 1 New Existing Amended

Amendment(s):

This project will design plans and investigate grant funding to rehabilitate various Albany County Rail Trail Bridges.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)							0.250		0.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	-	-	-	-	0.250	-	0.250

Potter Hollow Creek (CR 354) Stream Bank Stabilization

Project Number: DPW-23-06

Project Status: 1 New Existing Amended

Amendment(s):

This project will design stream bank stabilization along a ¼ mile length of Potter Hollow Creek in order to prevent washout of material behind our bridge wingwall on CR 354 over Potter Hollow Creek, (BIN 3301360). Included in the design will be grant writing to secure funding to construct the project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.250					0.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	-	0.250	-	-	-	-	0.250

Public Works Capital Plan Summary: All Projects

New Projects: 6

Existing Projects: 4

Amended Projects: 16

Project Financing (in millions of dollars)

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		15.423	22.267	22.329	15.830	8.250	11.250	6.000	101.349
State Reimbursement		-	-	-	-	-	-	-	-
Federal Reimbursement		(1.872)	(0.368)	(0.152)	(5.864)	-	-	-	(8.256)
Total County Cost		13.551	21.899	22.177	9.966	8.250	11.250	6.000	93.093

Water Purification District
G Fund - 2023-2027 Capital Plan

South Plant Preliminary Treatment Building Rebuild Project

Project Number: WPD-18-01

Project Status: New Existing 1 Amended

Amendment(s):

2020-2024 changed funding sources.

2023-2027 push out start date.

The South plant was constructed in the early 1970's with much of the facility built on pilings. The Preliminary Treatment building, though built on bedrock, has shifted horizontally causing two major cracks in two walls supporting the concrete roof panels each weighing over 2,000 lbs. The District will perform an engineering evaluation to determine what step need to be taken to rebuild the building.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)						0.600			0.600
Appropriations						0.050			0.050
State Reimbursement									-
Federal Reimbursement									-
Other	-	-	-	-	-	-	-	-	-
Total County Cost	-	-	-	-	-	0.650	-	-	0.650

Clarifier Upgrade Project

Project Number: WPD-20-01

Project Status: New Existing 1 Amended

Amendment(s):

2021-2025 push out start date

2023-2027 increase project costs.

Project to include the study, design, and construction of improvements to the existing primary and secondary clarifiers at both the North and South treatment plants. The clarifiers are required for the removal of solids and are a critical process for meeting permit compliance. The majority of the clarifiers mechanical systems are original to both facilities and at the end of their useful life.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.250	7.500	6.700			14.450
Appropriations			0.050						0.050
State Reimbursement									-
Federal Reimbursement									-
Other	-	-	-	-	-	-	-	-	-
Total County Cost	-	-	0.050	0.250	7.500	6.700	-	-	14.500

High Voltage Upgrade

Project Number: WPD-20-02

Project Status: New Existing 1 Amended

Amendment(s):

2021-2025 push out start date.

2023-2027 push out start date, and increase project cost.

Project to include the study, design, and construction of improvement to the high voltage electrical service equipment at both the North and South treatment plants. Electric service is critical to the operations of both facilities and the high voltage equipment is original to both facilities and at the end of its useful life.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)					1.950	2.000			3.950
Appropriations				0.050					0.050
State Reimbursement									-
Federal Reimbursement									-
Other	-	-	-	-	-	-	-	-	-
Total County Cost	-	-	-	0.050	1.950	2.000	-	-	4.000

Water Purification District
G Fund - 2023-2027 Capital Plan

Septage and FOG Receiving Station

Project Number: WPD-22-01

Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 push out start date.

Project to include the study, design and construction of a new septage and Fats, Oils and Grease (FOG) receiving stations. Study will evaluate alternatives for both the septage receiving station and the FOG receiving station. For the FOG system a brown grease separation process that can produce a biodiesel feed stock will be evaluated against directly injecting the grease into the sludge incinerators. Engineering services are estimated to be \$500,000 and the construction cost are estimated to be \$3,500,000.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				1.500	2.450				3.950
Appropriations			0.050						0.050
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		-	0.050	1.500	2.450	-	-	-	4.000

North Plant Mechanical Bar Screen Replacement

Project Number: WPD-22-02

Project Status: New 1 Existing Amended

Amendment(s):

Project to include the study, design and construction of a new mechanical bar screens at the North Plant. The study will evaluate the use of narrower screen openings to provide more efficient screening removal and provide additional protection to downstream equipment. Screens are anticipated to be similar in design to the screens that are currently being installed at the South Plant. Engineering services are estimated to be \$400,000 and the construction cost are estimated to be \$2,600,000.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.050	0.950	2.000			3.000
Appropriations									-
State Reimbursement									-
Federal Reimbursement									-
Other		-							-
Total County Cost		-	-	0.050	0.950	2.000	-	-	3.000

Sludge Processing Improvements

Project Number: WPD-22-03

Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 push out start date and increase project costs.

Project to include the study, design and construction of improvements to the existing sludge processing systems. The study will evaluate the option of consolidating both South Plant and North Plant sludge operations to the North Plant. This includes but is not limited to engineering services, a new sludge forcemain and pump system to pump sludge from the South Plant to the North Plant and improvements to the existing North Plant sludge incinerators.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				4.900	10.000	9.000			23.900
Appropriations			0.100						0.100
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		-	0.100	4.900	10.000	9.000	-	-	24.000

Water Purification District
G Fund - 2023-2027 Capital Plan

North and South Plant HVAC Upgrades

Project Number: WPD-23-01

Project Status: 1 New Existing Amended

Amendment(s):

Project to include the study, design, and construction of improvement to existing HVAC systems at both the North and South treatment plants. Existing HVAC systems at both facilities are at the end of thier useful life.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)									-
Appropriations				0.750	0.500				1.250
State Reimbursement									-
Federal Reimbursement									-
Other									-
Total County Cost		-	-	0.750	0.500	-	-	-	1.250

Water Purification District Capital Plan Summary: All Projects

New Projects: 1

Existing Projects: 1

Amended Projects: 5

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		-	-	6.700	22.850	20.300	-	-	49.850
Appropriations		-	0.200	0.800	0.500	0.050	-	-	1.550
State Reimbursement		-	-	-	-	-	-	-	-
Federal Reimbursement		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total County Cost		-	0.200	7.500	23.350	20.350	-	-	51.400

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2023-2027 Capital Plan

Albany County Nursing Common Areas Renovations

Project Number: NH-15-01

Project Status: New 1 Existing Amended

Amendment(s):

The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.385							0.385
Total County Cost		0.385	-	-	-	-	-	-	0.385

Albany County Nursing Room Furnishings

Project Number: NH-15-02

Project Status: New 1 Existing Amended

Amendment(s):

The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.571							0.571
Total County Cost		0.571	-	-	-	-	-	-	0.571

Albany County Nursing Unit Living Areas Replacement

Project Number: NH-15-03

Project Status: New 1 Existing Amended

Amendment(s):

The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.500							1.500
Total County Cost		1.500	-	-	-	-	-	-	1.500

Fire System and Kronos Workforce Management Upgrades

Project Number: NH-16-01

Project Status: New 1 Existing Amended

Amendment(s):

A Fire Alarm system, in working order, is required for the nursing home. The current system has many components that have reached the end of their useful lives. A modification to our existing system to a more modern one is necessary. This upgrade coincides with current capital projects that are involved in the renovation plan at the Nursing Home. This will also upgrade the system to current NFPA Standards of compliance.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.269							0.269
Total County Cost		0.269	-	-	-	-	-	-	0.269

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2023-2027 Capital Plan

Basement and Kitchen Renovation

Project Number: NH-16-02
 Project Status: New 1 Existing Amended
 Amendment(s):

Renovation and re-equipping of approximately 19,500 square feet of Nursing Home basement space consisting of: kitchen, dishwasher room, food storage room, boiler room, central supply, maintenance shops, compressor rooms, delivery area receiving area, dietary offices, housekeeping offices and supply and linen area.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.626							0.626
Total County Cost		0.626	-	-	-	-	-	-	0.626

Albany County Nursing Home Elevator Modernization

Project Number: NH-16-03
 Project Status: New 1 Existing Amended
 Amendment(s):

The Nursing Home elevators are original to the facility and date back to the early 1970's when the building was first constructed. The mechanical system has reached the end of its useful life and are in need of major improvements to comply with current Department of Health regulations. Due to the age of the mechanical systems, frequent downtime of the elevators occur. The modernization will include updating the cars and the mechanical system to a compliant and reliable elevator system.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.300							1.300
Total County Cost		1.300	-	-	-	-	-	-	1.300

Exterior Renovations

Project Number: NH-16-04
 Project Status: New 1 Existing Amended
 Amendment(s):

To: a) Re-pave (asphalt) all of the parking areas and roadways of the Nursing Home and provide updated and proper lighting for those areas, b) Replace and upgrade the outdoor signage and c) Replace the entrance walkway and canopy.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.365							0.365
Total County Cost		0.365	-	-	-	-	-	-	0.365

Main Floor Renovations

Project Number: NH-16-05
 Project Status: New 1 Existing Amended
 Amendment(s):

Renovation of the main floor, unit hallways and resident's outdoor area of the Nursing Home. This approximately 19,000 square feet of space contains the following functional services/areas: Physical Therapy, Occupational Therapy, Medical Records, Finance/Business, Social Work, Administration, Clinical, In-service (training), Maintenance Director, Nurse Manager, Staff Conference Room, Human Resources, Barber and Beauty Shops, Mail Room, Recreation Director and Recreation rooms, Infection control, Lobby and 12 Bathrooms. This includes providing solar-like inserts into the two hallways from the main floor to the North and South Wings and a Metal Sun-Protection Awning and Seating for the Resident's Outdoor Area.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.184							1.184
Total County Cost		1.184	-	-	-	-	-	-	1.184

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2023-2027 Capital Plan

Renovation and Reconfiguration of North Wing (D, E & F)

Project Number: NH-16-06

Project Status: New 1 Existing Amended

Amendment(s):

Currently our resident wings D, E and F are 40 bed units and we are utilizing wing E only for residents and D and F for storage. Since all the units connect to one common area one of the three units would have no revenue value. Therefore, we are proposing to use all units for residents and through renovation increase our private rooms. The compliment would be 30 residents per unit, 8 double bedded rooms and 14 private.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.100							1.100
Total County Cost		1.100	-	-	-	-	-	-	1.100

Renovation and re-purposing of South Wing (A, B & C)

Project Number: NH-16-08

Project Status: New 1 Existing Amended

Amendment(s):

In order for Units A, B, and C to have a positive economic value (revenue generating) for the Nursing Home, renovations of these units is required. These units are outdated and non-conforming. This renovation will bring the resident rooms to code requirements, allow for additional private rooms, permit the admission of higher acuity residents and create an environment that meets NYSDOH requirements.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		2.600							2.600
Total County Cost		2.600	-	-	-	-	-	-	2.600

Albany County Nursing Home Energy Upgrades

Project Number: NH-16-09

Project Status: New 1 Existing Amended

Amendment(s):

An Investment Grade Audit has been conducted by consultants retained by Albany County for the Albany County Nursing Home. This audit yielded considerable recommendations to improve the energy efficiency and the overall attractiveness of the facility. The plan includes lighting improvements, water conservation measures, improvement to the envelope of the building (windows, doors, insulation, etc.) a variety of HVAC measures and an overhaul of the kitchen. These improvements will be paid for in part by the NYSDOH Medicaid capital reimbursement methodology, lower energy costs and the possibility of NYS Energy Savings Programs. The total project cost is approximately \$11 million and is part of the 2015 and 2016 Capital Plan, commencing in 2016. Reso 18-310 An Investment Grade Audit was conducted in 2016 to determine the Energy Efficiencies. The plan included lighting improvements, water conservation measures, improvement to the envelope of the building, a variety of HVAC upgrades and an overhaul of the kitchen. Since that audit a architectural consultant and an energy efficiency expert was retained to validate the findings and issue a revised program. It was determine that upgrades or replacement of windows, boilers, HVAC, lighting, kitchen equipment, refrigerators, generators, insulation, doors, outdoor surfaces, alternative energy, circulating pipes and water conservation systems and or the purchase of new equipment were required. These energy efficiencies were incorporated into our NYSDOH CON and approved as part of the renovation and new construction project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		15.000							15.000
Total County Cost		15.000	-	-	-	-	-	-	15.000

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2023-2027 Capital Plan

Albany County Nursing Home New Construction Project

Project Number: NH-17-01

Project Status: New 1 Existing Amended

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH. Reso 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		58.000							58.000
Total County Cost		58.000	-	-	-	-	-	-	58.000

Albany County Nursing Home Vehicle Replacement

Project Number: NH-19-01

Project Status: New 1 Existing Amended

Amendment(s):

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service for over 15 years without replacement and are at end of life. It is our plan to replace the entire fleet over the next 2 years.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.350							0.350
Total County Cost		0.350	-	-	-	-	-	-	0.350

Shaker Place Garage and Parking Lot Extension

Project Number: NH-22-01

Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 Increase costs.

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will be utilized by Shaker Place.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				9.295					9.295
Total County Cost		-	-	9.295	-	-	-	-	9.295

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2023-2027 Capital Plan

Day Care Center

Project Number: NH-22-02
 Project Status: New Existing 1 Amended
 Amendment(s):

2023-2027 Update funding needs.

Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of ex-isting rooms to suite the child day care program, install and or update the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			4.557						4.557
Total County Cost		-	4.557	-	-	-	-	-	4.557

Albany County Nursing Home Capital Plan Summary: All Projects

New Projects: 0
 Existing Projects: 13
 Amended Projects: 2

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		83.250	4.557	9.295	-	-	-	-	97.102
Total County Cost		83.250	4.557	9.295	-	-	-	-	97.102

RESOLUTION NO. 297**ADOPTING THE ALBANY COUNTY CAPITAL PROGRAM FOR 2023-2027**

Introduced: 8/8/22

By Audit and Finance Committee:

WHEREAS, The Albany County Charter, Art. 6, Sec. 609(b) requires the Albany County Legislature to adopt the Capital Program each year, and

WHEREAS, The County Executive has prepared and submitted a five-year Capital Program for 2023-2027 to this Honorable Body which includes a summary of projects, a list of all capital improvements proposed to be undertaken during the next five fiscal years, cost estimates and recommended time schedules for each improvement and the proposed methods of financing the facilities to be constructed or acquired, and

WHEREAS, The Clerk of the Legislature published a summary of the Capital Program and public hearing notice in the official newspapers stating the times and locations where copies of the Capital Program have been available for inspection by the public, and

WHEREAS, This Honorable Body held said public hearing on July 26th, 2022, as published, now, therefore be it

RESOLVED, That the 2023-2027 Capital Program as set forth in the published summary is hereby adopted by this Honorable Body, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF PUBLIC WORKS
449 NEW SALEM ROAD
VOORHEESVILLE, NEW YORK 12186-4826
(518) 765-2055 - FAX (518) 447-7047
www.albanycountyny.gov

LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

December 9, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Department of Public Works is requesting the Legislature's approval of a bond resolution which would authorize an additional \$5,250,000.00 in bonds to finance the New County Highway Garages in Knox and Coeymans.

We previously received authority to bond \$5,000,000.00 (Reso. 93-2022) for construction costs. We are requesting an additional \$5,250,000.00, bringing the project total to \$10,250,000.00 per the County's 2023 Capital Plan.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3902, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Bond Authorization for Additional Costs for New Highway Garages in Knox and Coeymans

Date: December 9, 2022
Submitted By: Lisa M. Ramundo
Department: Public Works
Title: Commissioner
Phone: 518-655-7902
Department Rep.
Attending Meeting: Lisa M. Ramundo

Purpose of Request:

- ☐ Adopting of Local Law
- ☒ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 93
Date of Adoption: 3/14/2022

Justification: (state briefly why legislative action is requested)

The Department of Public Works is requesting the Legislature's approval of a bond resolution which would authorize an additional \$5,250,000.00 in bonds to finance the New County Highway Garages in Knox and Coeymans.

We previously received authority to bond \$5,000,000.00 (Reso. 93-2022) for construction costs. We are requesting an additional \$5,250,000.00, bringing the project total to \$10,250,000.00 per the County's 2023 Capital Plan.

Construction New Garage Buildings with Office Space for Various Subdivisions
Project Number: DPW-22-04Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 Increase costs and combine with facilities project.

This project will construct new garages and office space at our Knox and Coeymans subdivisions. The existing structures are beyond their useful life. The new structures will be large enough to house our plow trucks and heavy equipment and will save on future energy costs. Deficiencies noted in the "Department of Public Works Facility Assessment" report by C&S Companies in 2016, noted extensive structural, mechanical, and electrical system upgrades are needed at both locations. The existing structures, are undersized and deteriorated to the point that rehabilitation is not cost effective. Replacement of mechanical equipment, garage doors, entry doors, carwash updates, plumbing updates, roofing, windows, internet services, and flooring in various DPW subdivisions.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			5.000	5.250					10.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		-	5.000	5.250	-	-	-	-	10.250

RESOLUTION NO. 93

BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK,
AUTHORIZING VARIOUS CAPITAL IMPROVEMENTS FOR THE
DEPARTMENT OF PUBLIC WORKS, STATING THE ESTIMATED
MAXIMUM COST THEREOF IS \$10,820,000, APPROPRIATING SAID
AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF
\$10,820,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID
APPROPRIATION

Introduced: 3/14/22

By Audit and Finance Committee:

THE COUNTY LEGISLATURE OF THE COUNTY OF ALBANY, NEW
YORK, HEREBY RESOLVES AS FOLLOWS:

Section 1. The County of Albany, New York (the "County") is hereby authorized to construct and reconstruct various bridges in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program, as amended and supplemented (hereinafter referred to as the "Capital Program"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$3,420,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$3,420,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$3,420,000 to pay the cost of the capital projects.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$3,420,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(10) of the New York Local Finance Law (the "Law"), is twenty (20) years.

Section 2. The County is hereby authorized to undertake a Highway Pavement Recycling Project for portions of CR 261, CR 53 and CR 9 in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this

resolution), is an amount not to exceed \$950,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$950,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$950,000 to pay the cost of the capital projects.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$950,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(20)(c), (d) and (e) of the Law, is fifteen (15) years.

Section 3. The County is hereby authorized to acquire heavy duty trucks and various other equipment, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$1,450,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$1,450,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$1,450,000.

The periods of probable usefulness of the class of objects or purposes herein authorized and for which \$1,450,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(28) of the Law, are described as follows: (a) for equipment having a cost greater than or equal to \$30,000, fifteen (15) years and (b) for equipment having a cost in excess of \$15,000 but less than \$30,000, ten (10) years.

Section 4. The County is hereby authorized to undertake the construction of new highway garage facilities located in Towns of Knox and Coeymans, Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$5,000,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$5,000,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$5,000,000 to pay the cost of the capital project.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$5,000,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(11)(a)(1) of the Law, is thirty (30) years.

Section 5. Serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in the aggregate principal amount not to exceed \$10,820,000 to finance said appropriations are hereby authorized to be issued pursuant to the provisions of the Law.

Section 6. The following additional matters are hereby determined and stated:

(a) Current funds are not required by the Law to be provided as a down payment prior to the issuance of the serial bonds authorized by this resolution or any bond anticipation notes issued in anticipation thereof in accordance with Section 107.00 of the Law.

(b) The proposed maturity of the bonds authorized by this resolution will exceed five (5) years.

Section 7. The serial bonds authorized by this resolution and any notes issued in anticipation of the sale of such bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said serial bonds and any notes issued in anticipation of said bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 8. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said notes and of Section 21.00, Section 23.00, Section 50.00, Sections 56.00 to 60.00, Section 62.00, Section 63.00 and Section 164.00 of the Law, the powers and duties of the County Legislature pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the County Comptroller, the chief fiscal officer of the County.

Section 9. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution and any notes issued in anticipation thereof, as excludable from gross income for federal income tax

purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and to designate the bonds authorized by this resolution and any notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

Section 10. The County Comptroller is further authorized to enter into a continuing disclosure undertaking with the initial purchaser of the bonds or notes authorized by this resolution, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

Section 11. Pursuant to Article 8 of the Environmental Conservation Law, Chapter 43-B of the Consolidated Laws of New York, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations" and collectively with the SEQR Act, "SEQRA"), the County must satisfy the requirements contained in SEQRA prior to making a final determination whether to proceed with the above referenced projects.

(a) (1) Except as provided below, based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The various bridge projects authorized by this resolution described in Section 1 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(2); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(2) With respect to the replacement of the Albany County Rail Trail bridge, based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination:

(A) The replacement of the Albany County Rail Trail bridge constitute a "Type I action" (as said quoted term is defined in the Regulations).

(B) The County took steps to establish a "lead agency" (as said quoted term is defined in the Regulations) and, following such steps the County appointed itself the "lead agency" with respect to the replacement of the Albany County Rail Trail bridge.

(B) Following a review of Full Environmental Assessment Form prepared by Department of Economic Development, Conservation and Planning, the County hereby determines that the project will result in no major impacts and, therefore, is one that will not cause significant damage to the environment.

(C) Therefore, the County hereby determines that the replacement of the Albany County

Rail Trail bridge will not have a significant effect on the environment, and the County will not require the preparation of an environmental impact statement with respect to the project.

(D) As a consequence of the foregoing, the County has decided to prepare a negative declaration with respect to the replacement of the Albany County Rail Trail bridge.

(b) Based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The Highway Pavement Recycling Projects authorized by this resolution described in Section 2 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(5); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(c) Based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The acquisition of heavy duty trucks and various other equipment authorized by this resolution described in Section 3 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(31); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(d) Based upon an examination of the project and a memorandum from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination:

(1) The construction of new highway garage facilities located in the Towns of Knox and Coeymans described in Section 4 constitute an "Unlisted action" (as said quoted term is defined in the Regulations) and therefore coordinated review and notification of other involved agencies is strictly optional.

(2) The County hereby determines not to undertake a coordinated review of the construction of new highway garage facilities, and therefore will not seek lead agency status with respect to the projects;

(3) The project will result in no major impacts and, therefore, is one that will not cause significant damage to the environment. Therefore, the County hereby determines that the construction of new highway garage facilities will not have a significant effect on the environment, and the County will not require the preparation of an environmental impact statement with respect to either project; and

(4) As a consequence of the foregoing, the County has decided to prepare a negative declaration with respect to the construction of new highway garage facilities.

Section 12. The County may initially use funds from the General Fund or such other funds that may be available to pay the cost of the specific objects or

purposes authorized by this resolution, pursuant to Section 165.10 of the Law. The County then reasonably expects to reimburse such expenditure with the proceeds of the bonds or bond anticipation notes authorized by Section 5 of this resolution. This resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by Sections 1, 2, 3, and 4 hereof with the proceeds of the bonds and notes authorized herein, as required by United States Treasury Regulation Section 1.150-2.

Section 13. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) (1) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(2) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(b) such obligations are authorized in violation of the provisions of the constitution.

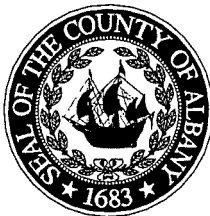
Section 14. This bond resolution shall take effect immediately and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution in full (or a summary as permitted by the Law), together with a notice attached in substantially the form as prescribed in Section 81.00 of the Law, in the newspaper(s) designated as the official newspaper(s) of the County for such publication.

On long roll call vote the following members voted in favor: Messrs. Beston, Bruschi, Burgdorf, Ms. Chapman, Messrs. Clay, Collins, Cleary, Commisso, Ms. Cunningham, Messrs. Domalewicz, Drake, Efekoro, Feeney, Fein, Grimm, A. Joyce, R. Joyce, Kuhn, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McLaughlin, McLean Lane, Messrs. Miller, O'Brien, Perlee, Peter, Ms. Plotsky, Messrs. Reidy, Reinhardt, Ricard, Simpson, Smith, Tunny, Ward, Mss. Whalen and Willingham -

38

Those opposed - 0

Resolution was adopted - 3/14/22



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF PUBLIC WORKS
449 NEW SALEM ROAD
VOORHEESVILLE, NEW YORK 12186-4826
(518) 765-2055 - FAX (518) 447-7047
www.albanycountyny.gov

LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

December 28, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Department of Public Works is requesting the Legislature's approval of a bond resolution which would authorize an additional \$2,070,000.00 in bonds to finance the CR 352 over Fox Creek Bridge Replacement Project in the Town of Rensselaerville.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3939, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Bond Authorization for CR352 Over Fox Creek Bridge Replacement Project

Date: December 28, 2022
Submitted By: Lisa M. Ramundo
Department: Public Works
Title: Commissioner
Phone: 518-765-2055
Department Rep.
Attending Meeting: Lisa M. Ramundo

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 3/1/2023-12/31/2024
Length of Contract: 22 Months

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of Public Works is requesting the Legislature's approval of a bond resolution which would authorize an additional \$2,070,000.00 in bonds to finance the CR 352 over Fox Creek Bridge Replacement Project in the Town of Rensselaerville.

CR352 over Fox Creek Bridge Replacement Project - BIN-3301400Project Number: DPW-20-03Project Status: New Existing 1 Amended

Amendment(s):

2022-2026 new construction year and updated construction cost

2023-2027 Push out construction completion date and increase costs.

This project will replace the existing 40' long A588 steel bridge over Fox Creek in the Town of Rensselaerville. Minor approach work and new railing will be included in the project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		0.180		2.070					2.250
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		0.180	-	2.070	-	-	-	-	2.250

RESOLUTION NO. 93

BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, AUTHORIZING VARIOUS CAPITAL IMPROVEMENTS FOR THE DEPARTMENT OF PUBLIC WORKS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$10,820,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$10,820,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

Introduced: 3/14/22

By Audit and Finance Committee:

THE COUNTY LEGISLATURE OF THE COUNTY OF ALBANY, NEW YORK, HEREBY RESOLVES AS FOLLOWS:

Section 1. The County of Albany, New York (the "County") is hereby authorized to construct and reconstruct various bridges in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program, as amended and supplemented (hereinafter referred to as the "Capital Program"). The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$3,420,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$3,420,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$3,420,000 to pay the cost of the capital projects.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$3,420,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(10) of the New York Local Finance Law (the "Law"), is twenty (20) years.

Section 2. The County is hereby authorized to undertake a Highway Pavement Recycling Project for portions of CR 261, CR 53 and CR 9 in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this

resolution), is an amount not to exceed \$950,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$950,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$950,000 to pay the cost of the capital projects.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$950,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(20)(c), (d) and (e) of the Law, is fifteen (15) years.

Section 3. The County is hereby authorized to acquire heavy duty trucks and various other equipment, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$1,450,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$1,450,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$1,450,000.

The periods of probable usefulness of the class of objects or purposes herein authorized and for which \$1,450,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(28) of the Law, are described as follows: (a) for equipment having a cost greater than or equal to \$30,000, fifteen (15) years and (b) for equipment having a cost in excess of \$15,000 but less than \$30,000, ten (10) years.

Section 4. The County is hereby authorized to undertake the construction of new highway garage facilities located in Towns of Knox and Coeymans, Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review, as further described in the 2022 Capital Plan in the County's 2022-2026 Capital Program. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$5,000,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$5,000,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$5,000,000 to pay the cost of the capital project.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$5,000,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(11)(a)(1) of the Law, is thirty (30) years.

Section 5. Serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in the aggregate principal amount not to exceed \$10,820,000 to finance said appropriations are hereby authorized to be issued pursuant to the provisions of the Law.

Section 6. The following additional matters are hereby determined and stated:

(a) Current funds are not required by the Law to be provided as a down payment prior to the issuance of the serial bonds authorized by this resolution or any bond anticipation notes issued in anticipation thereof in accordance with Section 107.00 of the Law.

(b) The proposed maturity of the bonds authorized by this resolution will exceed five (5) years.

Section 7. The serial bonds authorized by this resolution and any notes issued in anticipation of the sale of such bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said serial bonds and any notes issued in anticipation of said bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 8. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said notes and of Section 21.00, Section 23.00, Section 50.00, Sections 56.00 to 60.00, Section 62.00, Section 63.00 and Section 164.00 of the Law, the powers and duties of the County Legislature pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the County Comptroller, the chief fiscal officer of the County.

Section 9. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution and any notes issued in anticipation thereof, as excludable from gross income for federal income tax

purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and to designate the bonds authorized by this resolution and any notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

Section 10. The County Comptroller is further authorized to enter into a continuing disclosure undertaking with the initial purchaser of the bonds or notes authorized by this resolution, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

Section 11. Pursuant to Article 8 of the Environmental Conservation Law, Chapter 43-B of the Consolidated Laws of New York, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations" and collectively with the SEQR Act, "SEQRA"), the County must satisfy the requirements contained in SEQRA prior to making a final determination whether to proceed with the above referenced projects.

(a) (1) Except as provided below, based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The various bridge projects authorized by this resolution described in Section 1 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(2); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(2) With respect to the replacement of the Albany County Rail Trail bridge, based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination:

(A) The replacement of the Albany County Rail Trail bridge constitute a "Type I action" (as said quoted term is defined in the Regulations).

(B) The County took steps to establish a "lead agency" (as said quoted term is defined in the Regulations) and, following such steps the County appointed itself the "lead agency" with respect to the replacement of the Albany County Rail Trail bridge.

(B) Following a review of Full Environmental Assessment Form prepared by Department of Economic Development, Conservation and Planning, the County hereby determines that the project will result in no major impacts and, therefore, is one that will not cause significant damage to the environment.

(C) Therefore, the County hereby determines that the replacement of the Albany County

Rail Trail bridge will not have a significant effect on the environment, and the County will not require the preparation of an environmental impact statement with respect to the project.

(D) As a consequence of the foregoing, the County has decided to prepare a negative declaration with respect to the replacement of the Albany County Rail Trail bridge.

(b) Based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The Highway Pavement Recycling Projects authorized by this resolution described in Section 2 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(5); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(c) Based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The acquisition of heavy duty trucks and various other equipment authorized by this resolution described in Section 3 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(31); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(d) Based upon an examination of the project and a memorandum from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination:

(1) The construction of new highway garage facilities located in the Towns of Knox and Coeymans described in Section 4 constitute an "Unlisted action" (as said quoted term is defined in the Regulations) and therefore coordinated review and notification of other involved agencies is strictly optional.

(2) The County hereby determines not to undertake a coordinated review of the construction of new highway garage facilities, and therefore will not seek lead agency status with respect to the projects;

(3) The project will result in no major impacts and, therefore, is one that will not cause significant damage to the environment. Therefore, the County hereby determines that the construction of new highway garage facilities will not have a significant effect on the environment, and the County will not require the preparation of an environmental impact statement with respect to either project; and

(4) As a consequence of the foregoing, the County has decided to prepare a negative declaration with respect to the construction of new highway garage facilities.

Section 12. The County may initially use funds from the General Fund or such other funds that may be available to pay the cost of the specific objects or

purposes authorized by this resolution, pursuant to Section 165.10 of the Law. The County then reasonably expects to reimburse such expenditure with the proceeds of the bonds or bond anticipation notes authorized by Section 5 of this resolution. This resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by Sections 1, 2, 3, and 4 hereof with the proceeds of the bonds and notes authorized herein, as required by United States Treasury Regulation Section 1.150-2.

Section 13. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) (1) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(2) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(b) such obligations are authorized in violation of the provisions of the constitution.

Section 14. This bond resolution shall take effect immediately and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution in full (or a summary as permitted by the Law), together with a notice attached in substantially the form as prescribed in Section 81.00 of the Law, in the newspaper(s) designated as the official newspaper(s) of the County for such publication.

On long roll call vote the following members voted in favor: Messrs. Beston, Bruschi, Burgdorf, Ms. Chapman, Messrs. Clay, Collins, Cleary, Commisso, Ms. Cunningham, Messrs. Domalewicz, Drake, Efekoro, Feeney, Fein, Grimm, A. Joyce, R. Joyce, Kuhn, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McLaughlin, McLean Lane, Messrs. Miller, O'Brien, Perlee, Peter, Ms. Plotsky, Messrs. Reidy, Reinhardt, Ricard, Simpson, Smith, Tunny, Ward, Mss. Whalen and Willingham -

38

Those opposed - 0

Resolution was adopted - 3/14/22

RESOLUTION NO. 470

BOND RESOLUTION OF THE COUNTY OF ALBANY, NEW YORK, ADOPTED DECEMBER 7, 2020, AUTHORIZING VARIOUS CAPITAL IMPROVEMENTS FOR THE DEPARTMENT OF PUBLIC WORKS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$12,721,000, APPROPRIATING SAID AMOUNT THEREFOR, AND AUTHORIZING THE ISSUANCE OF \$12,721,000 OF SERIAL BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION

Introduced: 12/7/20

By Audit and Finance Committee and Mr. Miller:

THE COUNTY LEGISLATURE OF THE COUNTY OF ALBANY, NEW YORK, HEREBY RESOLVES AS FOLLOWS:

Section 1. The County of Albany, New York (the "County") is hereby authorized to construct and reconstruct various roads in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$4,160,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$4,160,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$4,160,000 to pay the cost of the capital projects.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$4,160,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(20)(b) or (c) of the New York Local Finance Law (the "Law"), is at least ten (10) years.

Section 2. The County is hereby authorized to construct and reconstruct various bridges in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$6,941,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$6,941,000 of serial bonds (and bond anticipation notes in

anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$6,941,000 to pay the cost of the capital projects.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$6,941,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(10) of the Law, is twenty (20) years.

Section 3. The County is hereby authorized to acquire heavy duty trucks and various other equipment. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$1,270,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$1,270,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$1,270,000.

The periods of probable usefulness of the class of objects or purposes herein authorized and for which \$1,270,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(28) of the Law, are described as follows: (a) for equipment having a cost greater than or equal to \$30,000, fifteen (15) years and (b) for equipment having a cost in excess of \$15,000 but less than \$30,000, ten (10) years.

Section 4. The County is hereby authorized to undertake the fuel leak remediation project at the Voorheesville Department of Public Works facility located in Albany County, New York, together with any necessary site work and the acquisition and installation of furnishings, equipment, machinery and apparatus for the foregoing purposes, together with the preparation of planning, engineering and feasibility studies and review. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof (including costs relating to the issuance of the obligations authorized by this resolution), is an amount not to exceed \$350,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of an amount not to exceed \$350,000 of serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in such series and amounts as may be necessary to pay the cost thereof, but in no event in excess of \$350,000 to pay the cost of the capital project.

The period of probable usefulness of the class of objects or purposes herein authorized and for which \$350,000 of said serial bonds are herein authorized to be issued, within the limitations of Section 11.00(a)(32) of the Law, is five (5) years.

Section 5. Serial bonds (and bond anticipation notes in anticipation of the issuance of such serial bonds) in the aggregate principal amount not to exceed

\$12,721,000 to finance said appropriations are hereby authorized to be issued pursuant to the provisions of the Law.

Section 6. The following additional matters are hereby determined and stated:

(a) Current funds are not required by the Law to be provided as a down payment prior to the issuance of the serial bonds authorized by this resolution or any bond anticipation notes issued in anticipation thereof in accordance with Section 107.00 of the Law.

(b) The proposed maturity of a portion of the bonds authorized by this resolution will exceed five (5) years.

Section 7. The serial bonds authorized by this resolution and any notes issued in anticipation of the sale of such bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said serial bonds and any notes issued in anticipation of said bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County without limitation of rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 8. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said notes and of Section 21.00, Section 23.00, Section 50.00, Sections 56.00 to 60.00, Section 62.00, Section 63.00 and Section 164.00 of the Law, the powers and duties of the County Legislature pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the County Comptroller, the chief fiscal officer of the County.

Section 9. The County Comptroller is further authorized to take such actions and execute such documents as may be necessary to ensure the continued status of the interest on the bonds authorized by this resolution and any notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and to designate the bonds authorized by this resolution and any notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

Section 10. The County Comptroller is further authorized to enter into a continuing disclosure undertaking with the initial purchaser of the bonds or notes authorized by this resolution, containing provisions which are satisfactory to such purchaser in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

Section 11. Pursuant to Article 8 of the Environmental Conservation Law, Chapter 43-B of the Consolidated Laws of New York, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations" and collectively with the SEQR Act, "SEQRA"), the County must satisfy the requirements contained in SEQRA prior to making a final determination whether to proceed with the above referenced projects.

(a) (1) Except as provided below, based upon an examination of the projects and memoranda from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The various road projects authorized by this resolution described in Section 1 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(5); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(2) (A) Notwithstanding the foregoing, the Knox Cave Rd. Highway Rehabilitation Project and CR311 and CR303 Highway Rehabilitation Project described in Section 1 constitute an "Unlisted action" (as said quoted term is defined in the Regulations) and therefore coordinated review and notification of other involved agencies is strictly optional. The County hereby determines not to undertake a coordinated review of the projects, and therefore will not seek lead agency status with respect to the projects;

(B) The projects will result in no major impacts and, therefore, are ones that will not cause significant damage to the environment. Therefore, the County hereby determines that the projects will not have a significant effect on the environment, and the County will not require the preparation of an environmental impact statement with respect to either project; and

(C) As a consequence of the foregoing, the County has decided to prepare a negative declaration with respect to each project.

(3) Notwithstanding the foregoing, the design phase of the New Karner Road Corridor Improvements Project described in Section 1 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(24) and (27); and therefore that, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(b) (1) Except as provided below, based upon an examination of the projects and memoranda from the Albany County Department of Economic

Development, Conservation and Planning, the County hereby makes the following determination: The projects authorized by this resolution described in Section 2 constitute a "Type II action" pursuant to 6 NYCRR 617.5(c)(2); and therefore, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to those projects.

(2) Notwithstanding the foregoing, by separate resolution, the County has complied with the provisions of SEQRA with respect to the Helderberg-Hudson Rail Trail Bridge Project described in Section 2 by issuing a negative declaration determining that the capital project described in this resolution will not have a significant effect on the environment.

(c) Based upon an examination of the project and a memorandum from the Albany County Department of Economic Development, Conservation and Planning, the County hereby makes the following determination: The project authorized by this resolution described in Section 3 constitutes a "Type II action" pursuant to 6 NYCRR 617.5(c)(31); and therefore, pursuant to 6 NYCRR 617.6(a)(1)(i), the County has no further responsibilities under SEQRA with respect to that project.

(d) The project authorized by this resolution described in Section 4 will be conducted pursuant to a corrective action plan under a Stipulation Agreement with the Department of Environmental Conservation of the State of New York; and therefore, the project is exempt from SEQRA.

Section 12. The County may initially use funds from the General Fund or such other funds that may be available to pay the cost of the specific objects or purposes authorized by this resolution, pursuant to Section 165.10 of the Law. The County then reasonably expects to reimburse such expenditure with the proceeds of the bonds or bond anticipation notes authorized by Section 5 of this resolution. This resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by Sections 1, 2, 3, and 4 hereof with the proceeds of the bonds and notes authorized herein, as required by United States Treasury Regulation Section 1.150-2.

Section 13. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) (1) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(2) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(b) such obligations are authorized in violation of the provisions of the constitution.

Section 14. This bond resolution shall take effect immediately and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution in full, together with a notice attached in substantially the form as prescribed in Section 81.00 of the Law, in the newspaper(s) designated as the official newspaper(s) of the County for such publication.

On long roll call vote the following members voted in favor: Messrs. Beston, Bruschi, Burgdorf, Ms. Chapman, Messrs. Clay, Cleary, Commisso, Ms. Cunningham, Messrs. Domalewicz, Drake, Efekoro, Ethier, Feeney, Fein, Grimm, A. Joyce, R. Joyce, Kuhn, Langdon, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McLaughlin, McLean Lane, Messrs. Miller, O'Brien, Perlee, Peter, Ms. Plotsky, Messrs. Reidy, Reinhardt, Ricard, Simpson, Tunny, Ward, Mss. Whalen and Willingham - 38

Those opposed - 0

Resolution was adopted - 12/7/20

2023 Bond Resolution

	Project	Cost of Project Phase	Fund Source	Contract Date	Completion Date	Notes
1	Highway Pavement Recycling Project	\$1,250,000.00	Bond	23-May	23-Sep	
2	Vehicle and Truck Replacement	\$1,450,000.00	Bond	23-May	23-Dec	
3	Construction of New Garage Buildings	\$5,250,000.00	Bond	23-Mar	24-Oct	Previously Authorized to borrow \$5M per Reso. 93-2022
4	CR 352 over Fox Creek	\$270,000.00	Bond	23-Mar	24-Oct	Previously Authorized to borrow \$1.0M per Reso. 470-2020 and \$800K per Reso 93-2022
5	New Karner Rd.	\$190,000.00	80% Fed 20% County	23-Mar	24-Jun	Previously Authorized to borrow 460K per reso. 470-2020
6	CR 412 Culvert Replacement Project	\$1,800,000.00	Bond	23-Jun	24-Dec	Previously Authorized to borrow 1.2M per Reso 470-2020
7	Krumkill Rd. Truss/Normanskill	\$1,533,000.00	Bond	23-Jun	24-Dec	
8	CR 405 over 8 Mile Creek	\$1,545,000.00	Bond	23-Jun	24-Dec	
9	Various Bridge Deck Replacements	\$1,250,000.00	Bond	23-Jun	24-Dec	
10	Albany County Culvert Replacement & Rehab	\$500,000.00	Bond	23-Jun	24-Dec	
11	Albany County Bridge Replacement & Rehab	\$1,000,000.00	Bond	23-Jun	24-Dec	
12	Improvement and Acquisition of Albany Co. Rec. Facilities	\$550,000.00	Bond	23-Mar	24-Dec	
13	Potter Hollow Creek Streambank Stabilization	\$250,000.00	Bond	23-Jun	24-Dec	
TOTAL		\$16,838,000.00				



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF GENERAL SERVICES
112 STATE STREET, SUITE 1300
ALBANY, NEW YORK 12207
(518) 447-7210 FAX (518) 447-7747
WWW.ALBANYCOUNTY.COM

DAVID M. LATINA
COMMISSIONER

SCOTT D. ALLARDICE
DEPUTY COMMISSIONER

December 29, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Re: Bond Resolution for County Facilities Roof Renovations

Dear Chairman Joyce:

The Department of General Services respectfully requests approval of a bond resolution authorizing \$1,500,000 for County Facility Roof Renovations. The purpose of this project is to address the ongoing needed reconstructure and renovations to the roofs of various County owned properties. This project is essential to keeping our buildings safe and avoid additional problems.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

David M. Latina
Commissioner

DML:tas
Enclosure(s)

cc: Honorable Dennis Feeney, Majority Leader
Honorable Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel
Rebekah Kennedy, Majority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3942, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Bond Resolution for County Facilities Roof Renovations

Date: December 29, 2022
Submitted By: David M. Latina
Department: General Services
Title: Commissioner
Phone: 518-447-7210
Department Rep.
Attending Meeting: Commissioner Latina

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: A91610
Appropriation Amount: \$1,500,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023 - 12/31/2023
Length of Contract: 12 Months

Impact on Pending Litigation

Yes ☐ No ☒
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of General Services respectfully requests approval of a bond resolution authorizing \$1,500,000 for County Facility Roof Renovations. The purpose of this project is to address the ongoing needed reconstructure and renovations to the roofs of various County owned properties. This project is essential to keeping our buildings safe and avoid additional problems.

This project has been included in the 2023 Capital Plan.

Various Building Upgrades & Improvements

Project Number: DGS-23-01

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain all existing facilities, this project will address any office modernization & upgrades, relocations, renovations, any pre & post site work, design fees, various internal / external upgrades, and elevator modernizations.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				7.000	7.000	7.000			21.000
NYS Reimbursement									
Total County Cost		-	-	7.000	7.000	7.000	-	-	21.000

County Facility Roof Renovations

Project Number: DGS-23-02

Project Status: 1 New Existing Amended

Amendment(s):

The purpose of this project is to address the ongoing needed reconstructure and renovations to the roofs of various County owned properties. This project is essential to keeping our buildings safe and avoid additional problems.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				1.500	0.500	0.500			2.500
NYS Reimbursement									
Total County Cost		-	-	1.500	0.500	0.500	-	-	2.500

Various Mechanical Upgrades & Improvements

Project Number: DGS-23-03

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical upgrades to our properties.

These improvements will generally include, but not be limited to, all HVAC, energy management system improvements, all chiller, and electrical systems.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				3.000	3.000	3.000			9.000
NYS Reimbursement									
Total County Cost		-	-	3.000	3.000	3.000	-	-	9.000

General Services Capital Plan Summary: All Projects

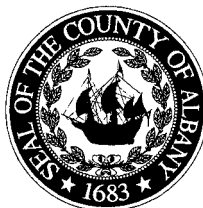
New Projects: 3

Existing Projects: 2

Amended Projects: 9

Project Financing (in millions of dollars)

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	45.190	6.550	13.800	12.000	12.000	1.500	0.500	91.540
NYS Reimbursement	(0.310)	(0.310)	(0.810)	(0.310)	(0.310)	(0.310)	(0.310)	(2.670)
Total County Cost	44.880	6.240	12.990	11.690	11.690	1.190	0.190	88.870



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF GENERAL SERVICES
112 STATE STREET, SUITE 1300
ALBANY, NEW YORK 12207
(518) 447-7210 FAX (518) 447-7747
WWW.ALBANYCOUNTY.COM

DAVID M. LATINA
COMMISSIONER

SCOTT D. ALLARDICE
DEPUTY COMMISSIONER

December 29, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Re: Bond Resolution for Various Building Upgrades & Improvements

Dear Chairman Joyce:

The Department of General Services respectfully requests approval of a bond resolution authorizing \$7,000,000 for Various Building Upgrades & Improvements. As part of our efforts to maintain all existing facilities, this project will address any office modernization & upgrades prior to relocations (fit-up costs & office build out), any pre & post site work, design fees, various internal / external upgrades and elevator modernizations.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

David M. Latina
Commissioner

DML:tas
Enclosure(s)

cc: Honorable Dennis Feeney, Majority Leader
Honorable Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel
Rebekah Kennedy, Majority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3944, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Bond Resolution for Various Building Upgrades & Improvements

Date: December 29, 2022
Submitted By: David M. Latina
Department: General Services
Title: Commissioner
Phone: 518-447-7210
Department Rep.
Attending Meeting: Commissioner Latina

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: A91610
Appropriation Amount: \$7,000,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023 - 12/31/2023
Length of Contract: 12 Months

Impact on Pending Litigation

Yes ☐ No ☒
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of General Services respectfully requests approval of a bond resolution authorizing \$7,000,000 for Various Building Upgrades & Improvements. As part of our efforts to maintain all existing facilities, this project will address any office modernization & upgrades prior to relocations (fit-up costs & office build out), any pre & post site work, design fees, various internal / external upgrades and elevator modernizations.

This project has been included in the 2023 Capital Plan.

Various Building Upgrades & Improvements

Project Number: DGS-23-01

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain all existing facilities, this project will address any office modernization & upgrades, relocations, renovations, any pre & post site work, design fees, various internal / external upgrades, and elevator modernizations.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				7.000	7.000	7.000			21.000
NYS Reimbursement									
Total County Cost		-	-	7.000	7.000	7.000	-	-	21.000

County Facility Roof Renovations

Project Number: DGS-23-02

Project Status: 1 New Existing Amended

Amendment(s):

The purpose of this project is to address the ongoing needed reconstructure and renovations to the roofs of various County owned properties. This project is essential to keeping our buildings safe and avoid additional problems.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				1.500	0.500	0.500			2.500
NYS Reimbursement									
Total County Cost		-	-	1.500	0.500	0.500	-	-	2.500

Various Mechanical Upgrades & Improvements

Project Number: DGS-23-03

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical upgrades to our properties. These improvements will generally include, but not be limited to, all HVAC, energy management system improvements, all chiller, and electrical systems.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				3.000	3.000	3.000			9.000
NYS Reimbursement									
Total County Cost		-	-	3.000	3.000	3.000	-	-	9.000

General Services Capital Plan Summary: All Projects

New Projects: 3

Existing Projects: 2

Amended Projects: 9

Project Financing (in millions of dollars)

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	45.190	6.550	13.800	12.000	12.000	1.500	0.500	91.540
NYS Reimbursement	(0.310)	(0.310)	(0.810)	(0.310)	(0.310)	(0.310)	(0.310)	(2.670)
Total County Cost	44.880	6.240	12.990	11.690	11.690	1.190	0.190	88.870



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF GENERAL SERVICES
112 STATE STREET, SUITE 1300
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(518) 447-7210 FAX (518) 447-7747
WWW.ALBANYCOUNTY.COM

DAVID M. LATINA
COMMISSIONER

SCOTT D. ALLARDICE
DEPUTY COMMISSIONER

December 29, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Re: Bond Resolution for Vehicle and Truck Replacement Project

Dear Chairman Joyce:

The Department of General Services respectfully requests approval of a bond resolution authorizing \$500,000 for Vehicle and Truck Replacement Project. This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2024.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

David M. Latina
Commissioner

DML:tas
Enclosure(s)

cc: Honorable Dennis Feeney, Majority Leader
Honorable Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel
Rebekah Kennedy, Majority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3945, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Bond Resolution for Vehicle and Truck Replacement Project

Date: December 29, 2022
Submitted By: David M. Latina
Department: General Services
Title: Commissioner
Phone: 518-447-7210
Department Rep.
Attending Meeting: Commissioner Latina

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: A91610
Appropriation Amount: \$500,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023 - 12/31/2023
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of General Services respectfully requests approval of a bond resolution authorizing \$500,000 for Vehicle and Truck Replacement Project. This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2024.

This project has been included in the 2023 Capital Plan.

Albany County Office Building RenovationsProject Number: DGS-02-01Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 Consolidating project into new project going forward.

This project provides for the renovation of the Harold L. Joyce Albany County Office Building. The project includes a new roof, HVAC and electrical systems, ADA compliance, elevator modernization and various interior and exterior upgrades. This project began in the Fall of 2002 and is estimated to be complete in 2023. The project has a useful life of 20 to 30 years.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		20.484	1.300	-	-				21.784
NYS Reimbursement									
Total County Cost		20.484	1.300	-	-	-	-	-	21.784

Facility Improvement ProjectProject Number: DGS-08-01Project Status: New Existing 1 Amended

Amendment(s):

2022-2026 reduce total cost

2023-2027 Consolidating project into new project going forward.

As part of a continuing program to maintain existing facilities, this project consists of interior painting, carpeting, HVAC modifications, departmental relocation costs, design fees, construction fit-up costs (retrofit / office buildout), moving expenses and the installation of energy management systems at various facilities. Also included are expenses for Times Union Center garage and Spruce Street garage from 2016.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		8.442	0.500	-	-				8.942
NYS Reimbursement									
Total County Cost		8.442	0.500	-	-	-	-	-	8.942

Vehicle and Truck Replacement ProjectProject Number: DGS-12-01Project Status: New Existing 1 Amended

Amendment(s):

2022-2026 add additional year to project

2023-2027 add additional years and increase yearly costs.

This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replace are 10 years old or older. This project was amended to change the completion date to 2024.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		2.114	0.250	0.500	0.500	0.500	0.500	0.500	4.864
NYS Reimbursement									
Total County Cost		2.114	0.250	0.500	0.500	0.500	0.500	0.500	4.864

County-wide Facilities EvaluationProject Number: DGS-15-01Project Status: New 1 Existing Amended

Amendment(s):

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of it's resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		1.350							1.350
NYS Reimbursement									
Total County Cost		1.350	-	-	-	-	-	-	1.350



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF GENERAL SERVICES
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WWW.ALBANYCOUNTY.COM

DAVID M. LATINA
COMMISSIONER

SCOTT D. ALLARDICE
DEPUTY COMMISSIONER

December 29, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Re: Bond Resolution Various Mechanical Upgrades & Improvements

Dear Chairman Joyce:

The Department of General Services respectfully requests approval of a bond resolution authorizing \$3,000,000 for Various Mechanical Upgrades & Improvements. As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our properties. These improvements will generally include, but not limited to, all HVAC, energy management system improvements, all chiller and electrical systems.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

David M. Latina
Commissioner

DML:tas
Enclosure(s)

cc: Honorable Dennis Feeney, Majority Leader
Honorable Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel
Rebekah Kennedy, Majority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3946, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Bond Resolution Various Mechanical Upgrades & Improvements

Date: December 29, 2022
Submitted By: David M. Latina
Department: General Services
Title: Commissioner
Phone: 518-447-7210
Department Rep.
Attending Meeting: Commissioner Latina

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: A91610
Appropriation Amount: \$3,000,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023 - 12/31/2023
Length of Contract: 12 Months

Impact on Pending Litigation

Yes ☐ No ☒
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of General Services respectfully requests approval of a bond resolution authorizing \$3,000,000 for Various Mechanical Upgrades & Improvements. As part of our efforts to maintain any/all existing facilities, this project will address any mechanical repairs to our properties. These improvements will generally include, but not limited to, all HVAC, energy management system improvements, all chiller and electrical systems.

This project has been included in the 2023 Capital Plan.

Various Building Upgrades & Improvements

Project Number: DGS-23-01

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain all existing facilities, this project will address any office modernization & upgrades, relocations, renovations, any pre & post site work, design fees, various internal / external upgrades, and elevator modernizations.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				7.000	7.000	7.000			21.000
NYS Reimbursement									
Total County Cost		-	-	7.000	7.000	7.000	-	-	21.000

County Facility Roof Renovations

Project Number: DGS-23-02

Project Status: 1 New Existing Amended

Amendment(s):

The purpose of this project is to address the ongoing needed reconstructure and renovations to the roofs of various County owned properties. This project is essential to keeping our buildings safe and avoid additional problems.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				1.500	0.500	0.500			2.500
NYS Reimbursement									
Total County Cost		-	-	1.500	0.500	0.500	-	-	2.500

Various Mechanical Upgrades & Improvements

Project Number: DGS-23-03

Project Status: 1 New Existing Amended

Amendment(s):

As part of our efforts to maintain any/all existing facilities, this project will address any mechanical upgrades to our properties. These improvements will generally include, but not be limited to, all HVAC, energy management system improvements, all chiller, and electrical systems.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				3.000	3.000	3.000			9.000
NYS Reimbursement									
Total County Cost		-	-	3.000	3.000	3.000	-	-	9.000

General Services Capital Plan Summary: All Projects

New Projects: 3

Existing Projects: 2

Amended Projects: 9

Project Financing (in millions of dollars)

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)	45.190	6.550	13.800	12.000	12.000	1.500	0.500	91.540
NYS Reimbursement	(0.310)	(0.310)	(0.810)	(0.310)	(0.310)	(0.310)	(0.310)	(2.670)
Total County Cost	44.880	6.240	12.990	11.690	11.690	1.190	0.190	88.870

MVP ARENA

Albany, New York

January 2, 2023

Hon. Andrew Joyce, Chairman

Albany County Legislature

112 State St., Rm. 710

Albany, NY 12207

Re: Bond Resolution for Additional Show Power and Transformer Replacement

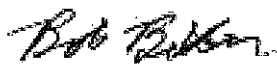
Dear Chairman Joyce:

The MVP Arena respectfully requests approval of a bond resolution authorizing \$200,000 in 2023 for the installation of Additional Show Power and Transformer Replacement. \$100,000 was already approved for 2022, and that initial expense will be essentially centered in design and structural engineering evaluations. The total project cost will be 300,000. The following investment will help make the arena more appealing for larger shows to come and know we have the services to host them without renting extra equipment. There are also several step-down transformers that are aging and in need of replacement prior to another failure occurring.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,



Bob Belber

General Manager

cc: Honorable Dennis Feeney, Majority Leader Honorable Frank Mauriello, Minority Leader

Arnis Zilgme, Minority Counsel Rebekah Kennedy, Majority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3956, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Request for Bond Resolution for Additional Show Power and Transformer Replacement

Date: January 2, 2023
Submitted By: Bob Belber
Department: MVP Arena
Title: General Manager
Phone: 518-487-2008
Department Rep.
Attending Meeting: Bob Belber

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☒ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$200,000

Scope of Services: Bond Resolution for Additional Show Power and

Transformer Replacement

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA712802451

Appropriation Amount: \$200,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: 100%

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The MVP Arena respectfully requests approval of a bond resolution authorizing \$200,000 in 2023 for the installation of Additional Show Power and Transformer Replacement. \$100,000 was already approved for 2022 and that initial expense will be essentially centered in design and structural engineering evaluations. The total project cost will be \$300,000. Events are getting bigger, and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail. The following investment will help make the arena more appealing for larger shows to come and know we have the services to host them without renting extra equipment. There are also several step-down transformers that are aging and in need of replacement prior to another failure occurring.

This project has been included in the 2023 Capital Plan.

Additional Show Power and Transformer ReplacementProject Number: CC-20-01Project Status: New Existing 1 Amended

Amendment(s):

2022-2026 increase cost.

2023-2027 updated funding needs.

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.100	0.300					0.400
Total County Cost		-	0.100	0.300	-	-	-	-	0.400



MVP ARENA

Albany, New York

January 2, 2023

Hon. Andrew Joyce, Chairman

Albany County Legislature

112 State St., Rm. 710

Albany, NY 12207

Re: Bond Resolution for Network Bandwidth Upgrade

Dear Chairman Joyce:

The MVP Arena respectfully requests approval of a bond resolution authorizing \$250,000 for the Network Bandwidth Upgrade. The following investment will assist in keeping the facility up to date as the internet and network needs of the events and the equipment continues to grow. This upgrade allows the system to accept more bandwidth than the current capacity of one gigabyte.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,



Bob Belber

General Manager

cc: Honorable Dennis Feeney, Majority Leader Honorable Frank Mauriello, Minority Leader

Arnis Zilgme, Minority Counsel Rebekah Kennedy, Majority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3963, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Request for Bond Resolution for Network Bandwidth Upgrade

Date: January 2, 2023
Submitted By: Bob Belber
Department: MVP Arena
Title: General Manager
Phone: 518-487-2008
Department Rep.
Attending Meeting: Bob Belber

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☒ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$250,000

Scope of Services: Bond Resolution for Network Bandwidth Upgrade

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA712802451
Appropriation Amount: \$250,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The MVP Arena respectfully requests approval of a bond resolution authorizing \$250,000 for the Network Bandwidth Upgrade. The following investment will assist in keeping the facility up to date as the internet and network needs of the events and the equipment continues to grow. This upgrade allows the system to accept more bandwidth than the current capacity of one gigabyte. The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

This project has been included in the 2023 Capital Plan.

Network Bandwidth UpgradeProject Number: CC-23-01Project Status: 1 New Existing Amended

Amendment(s):

The arena network was upgraded in 2017. The capacity of the system can handle 1 gigabyte of bandwidth which was adequate at the time. Increased event needs have required the arena to order temporary internet services to run outside the system firewalls and protections.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.250					0.250
Total County Cost		-		0.250	-	-	-	-	0.250



MVP ARENA

Albany, New York

January 2, 2023

Hon. Andrew Joyce, Chairman

Albany County Legislature

112 State St., Rm. 710

Albany, NY 12207

Re: Bond Resolution for Loading Dock Renovation

Dear Chairman Joyce:

The MVP Arena respectfully requests approval of a bond resolution authorizing \$425,000 in 2023 for the Loading Dock Renovation. \$75,000 was already approved for 2022 and that initial expense will be essentially centered in design and structural engineering evaluations. The total project cost will be \$500,000. The two dock platforms are 30 years old and in need of replacement. The loading dock area is becoming more of a work area for events. The space has major weatherization gaps and is in constant need of heating or cooling depending on the season. This project will shore up those issues and help minimize utilities waste.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,



Bob Belber

General Manager

cc: Honorable Dennis Feeney, Majority Leader Honorable Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel Rebekah Kennedy, Majority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3964, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Request for Bond Resolution for Loading Dock Renovation

Date: January 2, 2023
Submitted By: Bob Belber
Department: MVP Arena
Title: General Manager
Phone: 518-487-2008
Department Rep.
Attending Meeting: Bob Belber

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☒ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$425,000

Scope of Services: Bond Resolution for Loading Dock Renovation

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA712802451
Appropriation Amount: \$425,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The MVP Arena respectfully requests approval of a bond resolution authorizing \$425,000 in 2023 for the Loading Dock Renovation. \$75,000 was already approved for 2022 and that initial expense will be essentially centered in design and structural engineering evaluations. The total project cost will be \$500,000. The two dock platforms are 30 years old and in need of replacement. The loading dock area is becoming more of a work area for events. The space has major weatherization gaps and is in constant need of heating or cooling depending on the season. This project will shore up those issues and help minimize utilities waste.

This project has been included in the 2023 Capital Plan.

Loading Dock RenovationProject Number: CC-19-04Project Status: New Existing 1 Amended

Amendment(s):

2023-2027 Push out end date.

Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.075	0.425					0.500
Total County Cost		-	0.075	0.425	-	-	-	-	0.500



MVP ARENA

Albany, New York

January 2, 2023

Hon. Andrew Joyce, Chairman

Albany County Legislature

112 State St., Rm. 710

Albany, NY 12207

Re: Bond Resolution for East Side Stairwell Enclosure

Dear Chairman Joyce:

The MVP Arena respectfully requests approval of a bond resolution authorizing \$500,000 in 2023 for the installation of East Side Stairwell Enclosure. This initial expense will be essentially centered in design and structural engineering evaluations. The following investment will assist in keeping the facility looking more appealing by keeping wildlife and any unauthorized persons out. The project will also promote energy savings for the adjoined areas. The total project is estimated to cost \$1,500,000 which the remainder will be requested for 2024.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,



Bob Belber

General Manager

cc: Honorable Dennis Feeney, Majority Leader Honorable Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel Rebekah Kennedy, Majority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3966, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Request for Bond Resolution for East Side Stairwell Enclosure

Date: January 2, 2023
Submitted By: Bob Belber
Department: MVP Arena
Title: General Manager
Phone: 518-487-2008
Department Rep.
Attending Meeting: Bob Belber

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☒ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$500,000

Scope of Services: Bond Resolution for East Side Stairwell Enclosure

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA712802451
Appropriation Amount: \$500,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The MVP Arena respectfully requests approval of a bond resolution authorizing \$500,000 in 2023 for the installation of East Side Stairwell Enclosure. This initial expense will be essentially centered in design and structural engineering evaluations. The following investment will assist in keeping the facility looking more appealing by keeping wildlife and any unauthorized persons out. The project will also promote energy savings for the adjoined areas. The total project is estimated to cost \$1,500,000 which the remainder will be requested for 2024.

The stairwells on the East side of the arena have been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concrete and railing replacement / design are anticipated to start in 2023.

This project has been included in the 2023 Capital Plan.

East Side Stairwell EnclosureProject Number: CC-22-01Project Status: New 1 Existing Amended

Amendment(s):

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need reconstruction or replacing around the entire property. The concrete and railing replacement / design are anticipated to start in 2023.

Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)			0.500	1.500				2.000
Total County Cost	-		0.500	1.500	-	-	-	2.000



MVP ARENA

Albany, New York

January 2, 2023

Hon. Andrew Joyce, Chairman

Albany County Legislature

112 State St., Rm. 710

Albany, NY 12207

Re: Bond Resolution for Concourse and Flooring Projects

Dear Chairman Joyce:

The MVP Arena respectfully requests approval of a bond resolution authorizing \$250,000 for the Concourse and flooring projects. The following investment will assist in keeping the facility looking up to the standards expected. A walk-in cooler installation on the concourse is also included in this project in order to restock the concession stands faster and increase sales.

This project has been included in the 2023 Capital Plan.

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,



Bob Belber

General Manager

cc: Honorable Dennis Feeney, Majority Leader Honorable Frank Mauriello, Minority Leader

Arnis Zilgme, Minority Counsel Rebekah Kennedy, Majority Counsel





County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3967, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Request for Bond Resolution for Concourse and Flooring Projects

Date: January 2, 2023
Submitted By: Bob Belber
Department: MVP Arena
Title: General Manager
Phone: 518-487-2008
Department Rep.
Attending Meeting: Bob Belber

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☒ Bond Approval
- ☐ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☒ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$250,000

Scope of Services: Bond Resolution for Concourse and Flooring Projects

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA712802451
Appropriation Amount: \$250,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: 100%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The MVP Arena respectfully requests approval of a bond resolution authorizing \$250,000 for the Concourse and flooring projects. The following investment will assist in keeping the facility looking up to the standards expected. A walk-in cooler installation on the concourse is also included in this project in order to restock the concession stands faster and increase sales.

The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

This project has been included in the 2023 Capital Plan.

Concourse and Flooring ProjectsProject Number: CC-23-02Project Status: 1 New Existing Amended

Amendment(s):

The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)				0.250					0.250
Total County Cost		-		0.250	-	-	-	-	0.250

