

Department Name	Albany County Sheriff's Office
Account(s)	3110, 3020, 3189, 3150

Department Function The mission of the Sheriff's Office is to ensure the public safety of visitors and residents of Albany County, as well as act as the conservator of the peace and enforcement officer of the courts. More specifically, the Civil Enforcement Unit executes the service and enforcement of court processes through the enforcement of criminal and civil warrants as well as enforcing and collecting upon civil judgements. The Court Security & Transportation Unit provides security services to the local Unified Court System including courthouses and courtrooms as well as protection of court personnel and jurors. Transportation to courts and detention facilities is provided to adults, adolescents, and juveniles in the custody of the Sheriff. Patrol members provide primary police services to the 8 municipalities forming the western and southern border of the County as well as supplemental services to other areas including the City of Albany. School Resource Officers are currently assigned to 4 schools in the County. The Criminal Investigations, Professional Standards, Emergency Medical Services, and Emergency Management units operate County-wide within their respective specialties and work with all units and divisions of the agency. Specialty units such as K9, unmanned aerial surveillance, Project Lifesaver, Community Relations, Marine patrol, and the emergency response and Search and Rescue teams also operate County-wide as needed. Sheriff's Discovery, Communications, and Technology staff support not only agency operations, but also those of the outside agencies for which the Sheriff's Office provides services and support. The Albany County Corrections and Rehabilitative Services Center is to ensure the safety of County residents through the care and supervision of those arrested individuals remanded to the custody of the County Sheriff and provide evidence based programming to restore lives and reduce recidivism. Corrections members also provide transports for inmates to doctors' appointments, approved funeral visits, and staff hospital details for those inmates admitted to hospital.
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Current Year Highlights • Completion of Sheriff's Public Safety Building upgrade • Completion of new 911 Communications Center project. • Added a new school resource officer to Heatley School in Green Island in response to growing violence amongst students there. • Expanded agency officer wellness program. • Continuation of Albany City detail leading to numerous illegal guns being recovered along with illicit narcotics. • Expanded use of the Sheriff's Athletic Field at the Public Safety Building including a community event in coordination with the local Fire Wolves Pro Lacrosse team. • Engaged NYS DCJS regarding a pilot program to aid in the advancement of touchless fingerprinting technology and incorporation of the same technology on an agency level. • Continued to provide support services and combat recidivism through the Sheriff's Homeless Improvement Program (SHIP)
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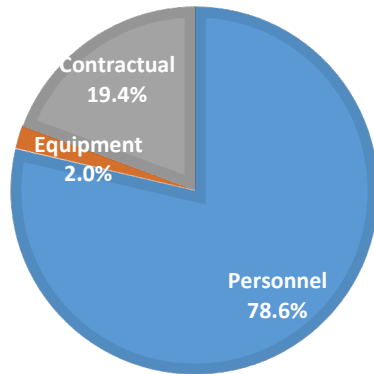
Next Year Projects • New playground at the Public Safety Building to expand youth opportunity in the area which is otherwise limited. • Expand the number of license Plate Reader cameras to cover the main routes in and out of the patrol zones. Existing cameras proved instrumental in developing early leads which enabled a swift arrest following the homicide investigation in the Town of New Scotland. • Continue the development of the agency's motor vehicle crash investigation team but incorporating new scene mapping technology. Developing a regional trench rescue team. • Assisting in the development of a full-time, regional, multi-disciplinary threat assessment team for schools. • Deploying new CAD and Records Systems • Joint three County radio core upgrade project (grant dependent) • Continue repairs on older body worn cameras, replace those which are irreparable and expand inventory if possible.

Link to Website	https://www.albanycounty.com/government/departments/county-sheriff
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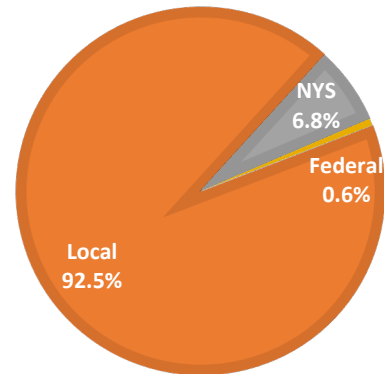
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Financial Charts

FORECASTED COSTS, BY TYPE



FORECASTED REVENUE, BY TYPE



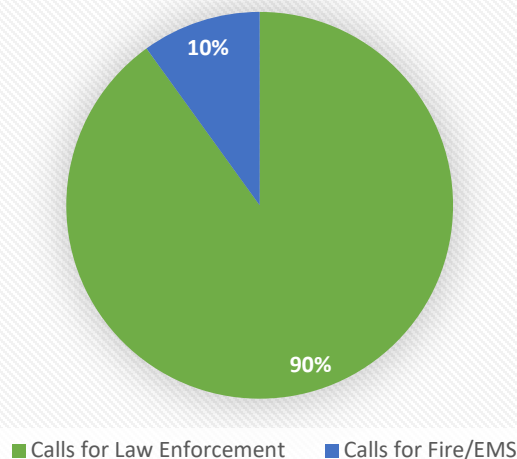
The Sheriff's Office (comprised of the Sheriff, Emergency Dispatch, and the Correctional Facility), requires a very large volume of personnel due to the nature and settings of the work. As such, over 75% of the annual budget is forecast as personnel-related.

The Office generates revenues from providing services to other localities, as well as the State and Federal governments, telephone surcharges, grants, forfeiture, and other chargebacks.

The 2023 Budget has a forecasted County Share of \$66.2 million across all departments making up the Sheriff's Office.

Programmatic Highlights

Sheriff's Communications - Total Dispatch



The chart displays the breakdown of communications received by the Sheriff. In 2021, Dispatch routed 128,420 calls.

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