

Department Name	Department of Public Works
Account(s)	D5010, D5020, D5110, DM5130, D5112

Department Function
The Department of Public Works serves the citizens of Albany County by: • Maintaining approximately 300 miles of County highways, 86 bridges, thousands of culverts and three County-owned recreational facilities, Lawson Lake County Park, Albany County Rail Trail and Ann Lee Preserve • Ensuring that County roadways and certain State roadways are passible during the snow season. • Administering the County's Child Passenger Safety Program • Administering the County's MS4 Permit • Reviewing Highway Work Permits • Reviewing and make recommendations on project referrals to the Albany County Planning Board • Running the County's Highway Maintenance Garage, repair trucks and equipment • Participating in Shared Services with the State and other Municipalities • Managing the Department's Capital Project's Plan • Administering the State's Snow and Ice Agreement

Current Year Highlights
• Paved 22 miles of County Highways and recycled 5.4 miles of those that were paved • Repurposed over 18,000 tons of road millings from our paving projects and reused them for shoulder backup material • Constructing CR 404 and CR 402 over the Eight Mile Creek Box Culverts in the Town of Westerlo • Rehabilitating the Gifford Hollow Rd. Culvert over a Tributary to the Switzkill in the Town of Berne • Designing New Energy Efficient Highway Garages in Knox and Coeymans • Constructing a new salt shed at our Berne Subdivision • Constructing the Old Ravena Rd. over Coeymans Cr, and CR 405 over Basic Creek bridge rehabilitation projects • Completed the rehabilitation of the Rensselaerville Highway Garage with in house labor, making it more energy efficient. • So far this year, distributed 244 child safety seats to low income families and 18 to special needs children; conducted two bicycle rodeos, trained others to become certified child safety seat installers, translated child passenger safety education videos and resources into different languages so they can be used to educate refugees and immigrants, will conduct Albany County large scale car seat checkup events and traffic safety events such as the Albany County Traffic Safety Awareness Weekend held at Crossgates Mall • Constructed a ¼ mile long wellness path at our DPW Main office building in Voorheesville • Updated traffic counts at 90 locations on County Roads • Swept hundreds of miles of County roadways and cleaned over 100 catch basins and 80 bridges • Replaced 75 culvert pipes, ditched 9.5 miles of roadways, trimmed brush and trees along 39 miles of roads, backed up 44 miles of shoulders • Installed beach sand at Lawson Lake and partnered with Project Growth to construct a garden at the Visitor center and installed new mile markers on the Rail Trail • Repaired slope failures on CR 203 and on the Albany County Rail Trail • Updated our fleet with 5 new large plow trucks, a compact excavator, track loader and a sweeper.

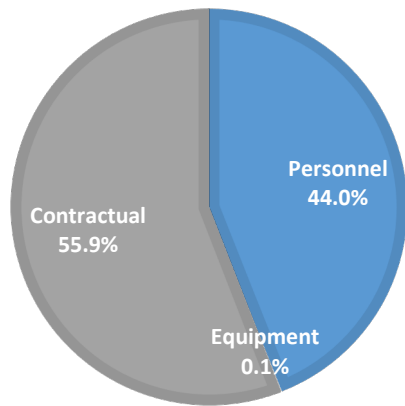
Next Year Projects
• Construction of a new Albany County Rail Trail Bridge over New Scotland Road • Construction of the Watervliet Shaker Rd. Highway Reconstruction Project • Construction of the CR 412 Culvert in Westerlo • Rehabilitation of the Krumkill Rd. Bridge in the Town of New Scotland • Construction of New Highway Garages in Knox and Coeymans • Construction of the CR 352 bridge over Black Creek • Improvements at Ann Lee Pond and Lawson Lake County Park • Paving approximately 25 miles of County Roadway and Recycling approximately 7 miles of those roads

Link to Website	www.albanycounty.com/DPW
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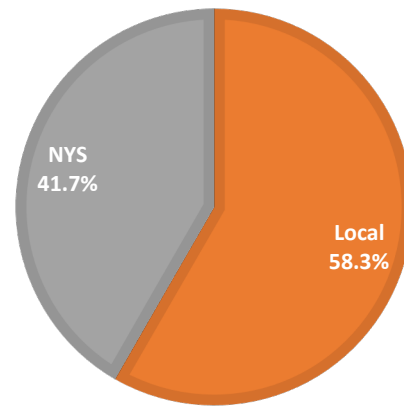
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Financial Charts

FORECASTED COSTS, BY TYPE



FORECASTED REVENUES, BY TYPE

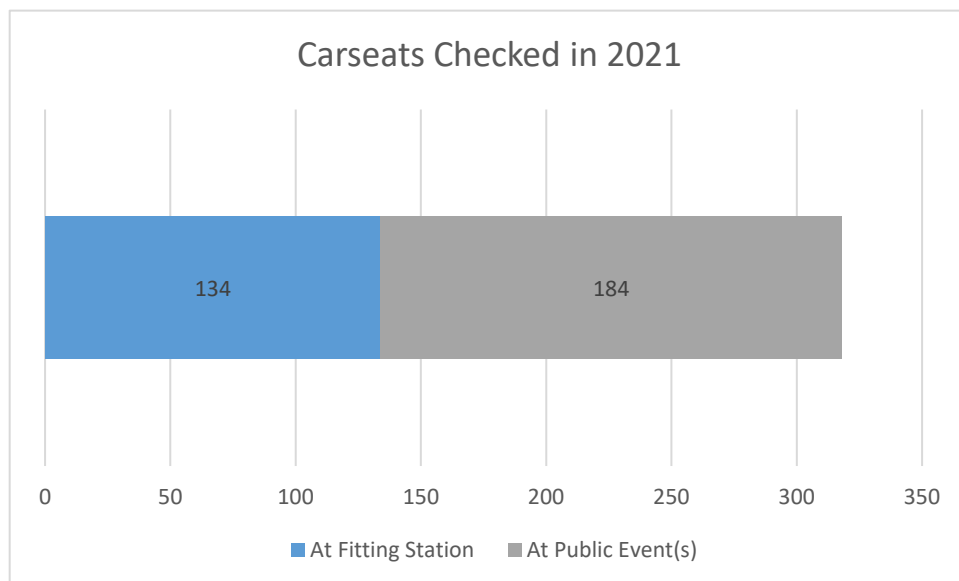


Contractual obligations to purchase items such as machinery, gasoline, parts, and repair services are why DPW is more leveraged towards the non-personnel expenses, even though it is quite a large department.

The 2023 Budget has a forecasted County Share of \$9.68 million

Programmatic Highlights

Carseats Checked in 2021



Link to Website www.albanycounty.com/DPW