

Department Name	Shaker Place Rehabilitation and Nursing Center
Account(s)	6020

Department Function
The Shaker Place Rehabilitation and Nursing Center (SPRNC) is a licensed, 24-hour, 250-bed residential skilled nursing facility. SPRNC provides long-term care services in a nurturing atmosphere staffed by qualified and compassionate individuals offering innovative medical services and comprehensive care planning. Our programs include skilled nursing and long-term care services, rehabilitation therapies, medical services, and memory care services. We have a reputation as leaders in the marketplace for serving residents who might otherwise not normally be considered for private sector admission, such as those needing mental health services, residents with advanced dementia, and those with clinically complex conditions. The SPRNC vision is a community-integrated health care continuum where everyone is a valued resident and can live with dignity in a safe setting. SPRNC accepts private payment, Medicare and Medicaid.

Current Year Highlights
• Recognized as “Best Senior Living Facility in the Capital Region” by the Times Union and recognized by Newsweek as “Best Nursing Homes in New York State, 2022.” • Increased average daily resident census to over 90% occupancy. Created programs to enhance our admission process that will maintain a daily census equal to our licensed capacity. • Implemented educational programs for direct and indirect care staff as part of the Advanced Training Initiative in collaboration with LeadingAge New York. SPRNC partnered with the “Iroquois Training Program” to enhance the knowledge base of our Certified Nursing Assistants (CNAs). • Piloted innovative compensation and recruitment programs in an effort to hire professional and para-professional staff. • Created and implemented a facility renovation plan that transformed the Shaker Place high-rise for Albany County Services. We will work with Albany County to renovate the tower building that will be utilized for other County departments.

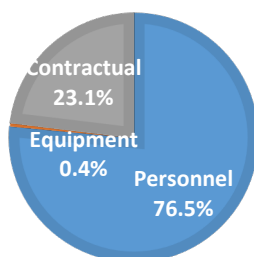
Next Year Projects
• Commence accreditation process with the American Health Care Association to move from a Silver Quality Award Recipient to Gold. • Finalize the Shaker Place Child Day Care Center construction project and open the Day Care in conjunction with the Colonie Youth Center. • Remove existing garages and storage areas located adjacent to Shaker Place and convert that area for additional staff and visitor parking. Complete the garage and storage facility.

Link to Website	www.albanycounty.com/NursingHome
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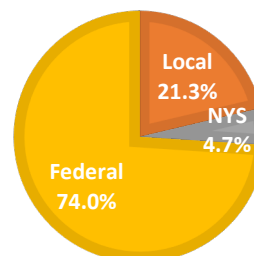
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Financial Charts

FORECASTED COSTS, BY TYPE



FORECASTED REVENUES, BY TYPE



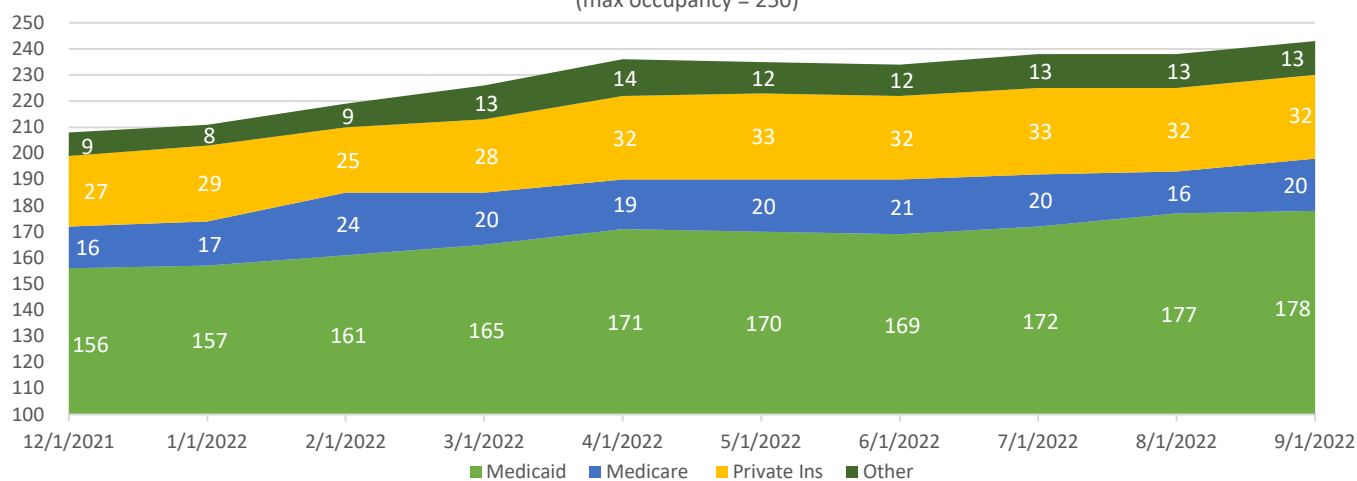
Shaker Place's annual operational expenses are comprised of the skilled, highly-qualified, direct caregivers working at the facility (nurses, nurse assistants, therapists, etc.), environmental services staff (custodial, maintenance/repair), food prep and administrative staff. Contractual expenses are third party vendors providing services and products such as medical supplies, prescription drug services, food products, laundry services, etc.

The Facility receives most of its income from Medicaid payments for residents receiving benefits through that federal program. "Local Revenue" in the chart above can be payments by individuals or payments received by insurance carriers.

The 2023 Budget has forecasted a net operational revenue surplus of \$4.3 million for Shaker Place.

Programmatic Highlights

Census, by Provider Pay Type
(max occupancy = 250)



As the chart indicates, Shaker Place has seen its resident census continue to rebound in 2022 after sinking to a low point of 155 residents (62% full) during the pandemic. The facility has seen growth in segments of provider pay options, with the most rapid growth coming from Medicaid and Private Pay providers. With the current census north of 240, or over 95% full, the facility remains focused on providing the best care for all residents.

For more information regarding the Shaker Place Nursing & Rehabilitation Center, please see its County Website.

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