

	2022 Count	2023 Count	2021 Expended	2022 Adjusted	2023 Requested	2023 Proposed	2023 Adopted
NH9060 Hospital Medical Retirees							
Fringe Benefits							
NH 9060 89060 Hospital and Medical Insurance			\$2,480,066	\$2,356,767	\$2,295,079	\$2,295,079	
Subtotal for: Fringe Benefits			\$2,480,066	\$2,356,767	\$2,295,079	\$2,295,079	\$0
Total Appropriations			\$2,480,066	\$2,356,767	\$2,295,079	\$2,295,079	\$0
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$2,480,066	\$2,356,767	\$2,295,079	\$2,295,079	\$0