

Department Name	General Services
Account(s)	1163, 1164, 1345, 1440, 1610, 1620, 1640, 1660, 1670, 6610, 8754

Department Function
The Department of General Services (DGS) provides support to all County departments. The Department is composed of four divisions: Administration, Building Services, Plans and Projects, and Purchasing. DGS oversees facility management, real property leasing, building maintenance, building security, telephone and mail support, vehicle fleet management, acquisition of goods and services, printing, and design, engineering and project management.

Current Year Highlights
• During the past year, DGS continued to address the restacking at the Shaker Place complex so that the County will be able to better optimize the use of available office space and improve the overall operational efficiency. • In 2022 we also continued the ongoing renovations of the Harold L. Joyce County Office Building to improve office space and reduce energy consumption. As a result of the ongoing renovations and upgrades at 112 State Street, the building has been designated an Energy Star building by the U.S. Environmental Protection Agency (EPA) for the seventh consecutive year. Furthermore, Family Court received this designation for the fifth time and our facilities for the Health Department, Mental Health, and the Board of Elections have qualified for the second time. • The makeover of the MVP Arena parking garage will be completed in 2023. • Also underway is the refurbishment of the outdated locker rooms at the MVP Arena which will continue into 2023. We are hopeful these improvements to the Arena will make it a more attractive venue and draw larger, more diverse events to the area.

Next Year Projects
• At 112 State Street, we will address the renovation of the elevators in 2023. The elevators have outlived their useful life and we have seen increased downtime as repair time and costs have climbed in recent years. • The demolition of the Ann Lee Nursing Home will ensure the parcel is shovel ready for future development by the County. • We will continue to focus efforts on improving County parking facilities. The Spruce Street Garage renovation will be starting in 2023. • In our efforts to continue the refurbishment of the MVP Arena, we shall replace the seats throughout the upper level of the arena. • The Department of General Services will continue to work to ensure we achieve Energy Star ratings in all of our buildings. • DGS will continue to work with the Department of Public Works at Lawson Lake to renovate and improve this asset for County programming.

Link to Website	www.albanycounty.com/DGS
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Financial Charts

FORECASTED COSTS, BY TYPE

Cost Type	Percentage
Personnel	53.7%
Contractual	46.2%
Equipment	0.1%

FORECASTED REVENUES, BY TYPE

Revenue Type	Percentage
Intra-County	68.4%
Local	25.0%
NYS	6.7%

DGS activities are managed, monitored, and planned by Albany County staff who, in turn, manage the contract and working relationship with the different trades who complete the physical work. That cost breakdown is represented, above.

Revenues flowing into DGS come primarily from the internal Shared Services chargebacks that other county departments pay to DGS for their services maintaining our physical structures. Additional revenue streams are payment from NYS to provide custodial services at the State Court Facility and through the daily parking fees earned at the County owned parking facilities.

The 2023 Budget has a forecasted County Share of \$2.8 million for all DGS-related activities.