

D9060 Hospital Medical Retirees	2022 Count	2023 Count	2021 Expended	2022 Adjusted	2023 Requested	2023 Proposed	2023 Adopted
Fringe Benefits							
D 9060 89060 Hospital and Medical Insurance			\$1,360,262	\$1,546,944	\$1,186,034	\$1,186,034	
Subtotal for: Fringe Benefits			\$1,360,262	\$1,546,944	\$1,186,034	\$1,186,034	\$0
Total Appropriations			\$1,360,262	\$1,546,944	\$1,186,034	\$1,186,034	\$0
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$1,360,262	\$1,546,944	\$1,186,034	\$1,186,034	\$0