

Department Name	Crime Victim and Sexual Violence Center (CVSVC)
Account(s)	4610

Department Function
The Crime Victim and Sexual Violence Center (CVSVC) staff advocate for individuals utilizing a comprehensive, trauma-informed, client-centered, and multi-system approach. We offer holistic assessments, provide information and referrals, and assist individuals in filing claims for compensation with the NYS Office of Victim Services. CVSVC serves individuals in our 112 State Street office, local courts, law enforcement agencies, emergency departments, college campuses, the White House, and the Child Advocacy Center at 260 South Pearl Street. CVSVC operates a 24-hour crisis hotline and an online chat (Monday through Friday) for crisis intervention, supportive counseling, and advocacy. CVSVC provides free and confidential therapy for victims of crime, as well as their friends and family, in individual, family, or group settings. We offer court advocacy in all the courts of Albany County. We work with local colleges to provide campus based services to students, faculty and staff who have been affected by interpersonal violence. Finally, CVSVC offers public education programs and community mobilization projects on interpersonal violence prevention for adults, youth and children throughout the County.

Current Year Highlights
The CVSVC has excelled in delivering safety, healing, and justice to crime victims and their families in Albany County. In 2022, the CVSVC: • Renovated and furnished the White House, an off-site clinical location that allows great access to CVSVC services and resumed in-person services at all locations. • Offered Teen Book Clubs at Albany High School and Albany Public Library and have a fall calendar planned. • Trained all the team leaders at Albany's Apple Store on technology use in domestic violence. • Partnered with Rock and Soul Wellness to facilitate healing retreats, expanded events for Sexual Assault Awareness Month, begin a playground initiative and expand health clinic outreach. • Worked with the Recreation Department and sports clubs to train employees on Athletes as Children First. • Formed a new collaboration with the Student Involvement Office at UAlbany and facilitated numerous training sessions for their staff, the Greek Life community, and other student groups. We delivered training to members of the Project SHAPE on crisis intervention and peer support. We increased our office hours on the UAlbany campus to two days/week. Additionally, we will hold in person office hours at the College of St. Rose and Sage College. We will be expanding to include Maria College in Fall 2022. • Became an approved agency to assist people in electronically filing Orders of Protection in Family Court- one of only two agencies in Albany County who can provide this service. • Provided a training, SPARK, to the Albany National Guard on domestic violence and the Office of Victim Services.

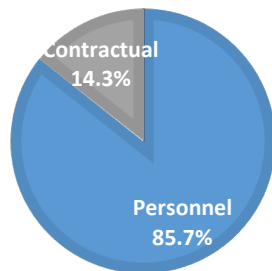
Next Year Projects
Every year is an opportunity to refine and expand our services, reaching more crime victims, particularly those in under-served communities. CVSVC is looking to add three staff to our team with new grant funding. We are coordinating with the Albany County Department of Children, Youth and Families to hire a Human Trafficking Services Coordinator, add a Community Engagement Liaison, and another Crime Victim Case Worker. This will allow us to offer enhanced services throughout Albany County and in our most vulnerable communities in particular. We are committed to continuing to provide the highest quality of care to the victims of crime, their families, and the community. Additionally, for 2023, the CVSVC plans to: • Work with the Albany County Human Resources Department to update the Albany County Domestic Violence plan to be a more inclusive Gender-based Violence Plan. • Host more healing retreats, book clubs, and journaling groups. CVSVC is very excited to continue offering training to Apple's Genius Bar and Best Buy's Geek Squad regarding technology use in domestic violence. • Create a community garden for clients and the White House. • Work with Equinox to provide hospital wide domestic violence advocacy to Albany Medical Center and its clinics.

Link to Website	www.albanycounty.com/cvsvc
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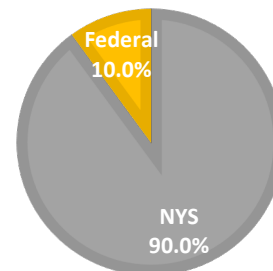
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Financial Charts

FORECASTED COSTS, BY TYPE



FORECASTED REVENUES, BY TYPE



CVSVC annual costs are primarily those associated with providing the trained staffing needed to deliver victim support services to the community. Other administrative staffing costs are required to plan, implement, and promote the different programs and services provided. See chart, below, for those service categories.

CVSVC has a robust pipeline of grants used to cover program and staffing costs. As the chart shows, the bulk of these grants are derived from NYS, most notably the Victims Assistance Grant. A smaller volume of federally backed grants make up the balance of the department's annual revenue.

The 2023 Budget has a forecasted County Share of \$0.37 million for CVSVC.

Programmatic Highlights

Client Service Category 6/1/21-6/30/22

