

Department Name	County Executive's Office
Account(s)	1230

Department Function
The County Executive is the Chief Executive Officer of County government, elected by the voters of Albany County to a four-year term of office. Responsibilities of the Office include directing, coordinating and monitoring the activities of all County administrative units under the County Executive's control; appointing administrative heads of departments; approving and executing contracts and agreements for the County as authorized; directing the creation of the Proposed Annual Budget; maintaining communications with federal, state and local governments; implementing policy; and directing special projects requiring interdepartmental coordination. We serve a diverse population of close to 315,000 residents per the 2020 census. Within our municipal boundaries are three cities, six villages and ten towns in an area that covers 582 square miles.

Current Year Highlights
- Completed a Countywide Climate Resiliency Plan to prepare the County to respond to the threats of climate change. - Completed a Comprehensive Fleet Inventory and Electrification Plan to guide the conversion of the County fleet. - Facilitated the expansion of Plug Power at the Vista Tech Campus, which will generate more than 1,600 well-paying jobs. - Purchased the County's first fully electric pickup trucks and added EV charging stations at all County parks. - Completed the conversion of all County-Owned Streetlight to high efficiency LEDs. - Successfully completed two Community Campaigns to encourage County residents to purchase clean energy and convert to clean heating and cooling. - Completed a comprehensive shovel ready-site plan for Albany County. - Awarded the redevelopment of the Central Warehouse. - Completed the County's first Broadband gap analysis and feasibility study. - Established the County's Sport Commission to facilitate sports-related tourism. - Implemented Bus Patrol program to provide school bus camera to enhance child safety. - Continued to counter COVID-19 by distributing test kits to local nonprofits, providing air purifiers to local schools, and offering regular vaccination clinics. - Conducted a year-long Mental Health Awareness Social Media Campaign. - Hosted the Inaugural Fall Fest and 5K at Rail Trail. - Rebranded the County's Recreation Department and launched a diverse offering of new programs. - Initiated a Master Plan for Lawson Lake County Park.

Next Year Projects
- Construct the County's first solar array to provide the County with clean, renewable power. - Complete an update to the County Greenhouse Gas Inventory and the County's first Climate Action Plan. - Utilize federal and state funding to foster the redevelopment of Brownfields in the County. - Continue business attraction and expansion efforts utilizing the Sustainable Technology and Green Energy Act. - Invest in strategic shovel ready sites within Albany County, such as the Al-Tech Steel Site, to foster economic growth. - Support workforce programs that prepare County residents in need of opportunity for jobs in growth industries. - Utilize American Rescue Plan funds to protect public health and promote community and economic development. - Create an ID program to assist the homeless in acquiring identification for jobs, housing, and social services. - Install a Fitness Court in the Town of Guilderland. - Launch new Veterans initiative in partnership with Cornell Cooperative Extension. - Expand Senior Recreation Programming. - Expand Parks & Recreation programming including: (1) Life guard certification program; (2) Kayaking, canoeing, and fishing programs at Lawson Lake; (3) E-Sports; (4) performing arts; and (5) new sport offerings. - Renovate Lawson Lake Upper Camp and expand hiking trails at the park.

Link to Website	https://www.albanycounty.com/government/departments/county-executive
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Financial Charts								
	FORECASTED COSTS, BY TYPE <table><tr><th>Cost Type</th><th>Percentage</th></tr><tr><td>Personnel</td><td>92.8%</td></tr><tr><td>Contractual</td><td>7.2%</td></tr></table>	Cost Type	Percentage	Personnel	92.8%	Contractual	7.2%	
Cost Type	Percentage							
Personnel	92.8%							
Contractual	7.2%							
The County Executive Department houses the CE, their senior staff and policy analysts. The 2023 Budget has a forecasted County Share of \$2.04 million for the Department.								