

D9060 Hospital Medical Retirees	2020 Expended	2021 Adjusted	2022 Requested	2022 Proposed	2022 Adopted
Fringe Benefits					
D 9060 89060 Hospital and Medical Insurance	\$1,312,027	\$1,473,280	\$1,546,944	\$1,546,944	\$1,546,944
Subtotal for: Fringe Benefits	\$1,312,027	\$1,473,280	\$1,546,944	\$1,546,944	\$1,546,944
Total Appropriations	\$1,312,027	\$1,473,280	\$1,546,944	\$1,546,944	\$1,546,944
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$1,312,027	\$1,473,280	\$1,546,944	\$1,546,944	\$1,546,944