

D9060 Hospital Medical Retirees	2019 Expended	2020 Adjusted	2021 Requested	2021 Proposed	2021 Adopted
Fringe Benefits					
D 9060 89060 Hospital and Medical Insurance	\$1,231,189	\$1,473,280	\$1,473,280	\$1,473,280	\$1,473,280
Subtotal for: Fringe Benefits	\$1,231,189	\$1,473,280	\$1,473,280	\$1,473,280	\$1,473,280
Total Appropriations	\$1,231,189	\$1,473,280	\$1,473,280	\$1,473,280	\$1,473,280
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$1,231,189	\$1,473,280	\$1,473,280	\$1,473,280	\$1,473,280