



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
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WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Rehabilitation Support Services (RSS) for the provision of supported housing, outreach, transportation, PROS and MICA homeless services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to RSS through Albany County Department of Mental Health in the amount of \$3,807,783. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1938, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Rehabilitation Support Services

Date: September 30,2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Rehabilitation Support Services 5172 Western Tpke. Altamont, NY 12009

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$3,807,783

Scope of Services: Provides outreach, supported housing, PROS (Personalized Recovery Oriented Services), case management and MICA (Mentally Ill Chemically Addicted) homeless services to individuals suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A34322.03490

Revenue Amount: \$3,807,783

Appropriation Account and Line: A94322.44437

Appropriation Amount: \$3,807,783

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021

Length of Contract: 12 months

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 498

Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Rehabilitation Support Services (RSS) for the provision of supported housing, outreach, transportation, PROS and MICA homeless services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to RSS through Albany County Department of Mental Health in the amount of \$3,807,783, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
43660 - Albany County Department for Children, Y																
001A - Local Assistance																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0
Totals For FS 001A		0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044		0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A		0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L		0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200		0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0

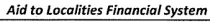
Provider	Local																	
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized		
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value		
43660 - Albany County Department for Children, Y																		
570K - Kids Health Home Care Management																		
2620 - Health Home Non-Medicaid Care Management																		
00 NO_SUBCODE Albany	0.00	0.00	0		0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0	
2740 - Health Home Care Management Service Dollars																		
00 NO_SUBCODE Albany	0.00	0.00	0		0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0	
2850 - Health Home Care Management Service Dollar Administration																		
00 NO_SUBCODE Albany	0.00	0.00	0		0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0	
Totals For FS 570K	0.00	0.00	0		0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0	
Totals For 43660 - Albany County Department for Children, Y	0.00	0.00	0		0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0	

Provider	Local											Carry					
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Over	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Revenue	Funded	Adjustment	State Aid	Value	
70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0	
1400 - Single Point of Access (SPOA)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0	
Totals For FS 001A		0.00	0.00	0		0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0	
014 - Community Support Services																	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0	
0870 - Monitoring and Evaluation, CSS																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0	
Totals For FS 014		0.00	0.00	0		0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0	

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
70520 - Albany County Department of Mental Health																
034J - Adult Case Management & ACT																
0800 - ACT																
00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																
00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J		6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J		0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P		0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041		0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0

Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
70520 - Albany County Department of Mental Health																
170B - Trans. Mgmt. Kendra's																
1970 - Transition Management Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
Totals For FS 170B		0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
170C - MGP Admin Kendra's																
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
Totals For FS 170C		0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
200 - Com. Reinvestment																
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0
Totals For FS 200		0.00	0.00	0	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0
300 - Homeless/MICA																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
Totals For FS 300		0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
400 - Commissioner's Perf.																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0
Totals For FS 400		0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0		689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0	
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0	
Totals For FS 570		0.00	0.00	0		689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0	
965 - Funding Reduction/COLA																	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0	
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	
1400 - Single Point of Access (SPOA)																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0	
1970 - Transition Management Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0	
Totals For FS 965		0.00	0.00	0		0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0	
Totals For 70520 - Albany County Department of Mental Health		6.00	0.00	0		1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$3,017,928	\$0	



County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Print Date : 10/1/2020 10:59:08/ 31
Printed By : lpalmeg
Page : Page 7 of 27

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<u>Provider</u>	<u>Local Contract</u>	<u>Units of Service</u>	<u>Total Gross Expenses</u>	<u>LGU Share</u>	<u>Voluntary Share</u>	<u>SSI Amount</u>	<u>Medicaid Amount</u>	<u>Other Revenue</u>	<u>Carry Over Revenue</u>	<u>Non Funded</u>	<u>One Time Adjustment</u>	<u>Total State Aid</u>	<u>Annualized Value</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>									
25460 - Catholic Charities Housing Office													
034J - Adult Case Management & ACT													
 2720 - Non-Medicaid Care Coordination Managers													
00 NO_SUBCODE	Albany	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 034J		0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 25460 - Catholic Charities Housing Office		0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
11620 - Community Living Assn Program																	
014 - Community Support Services																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																	
7080 - Apartment/Support																	
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0

Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0	
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0	
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0	
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0	
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0	
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0	

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014		0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P		0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078		0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200		0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0

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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0	
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0	
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$240,595	\$0	
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0	
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$313,945	\$0	
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0	
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$761,249	\$0	

Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type	Number															
17630 - Homeless and Travelers Aid Society																
034J - Adult Case Management & ACT																
2720 - Non-Medicaid Care Coordination Managers																
02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J		0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																
1380 - Assisted Competitive Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q		0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078		0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200		0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300		0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

<u>Provider</u>	<u>Local</u>				<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
17630 - Homeless and Travelers Aid Society																
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965		0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society		0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200		0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300		0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400		0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S		0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.		0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
001A - Local Assistance																	
0200 - Day Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	
044 - CMHS Block Grant C&F																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0	
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0	
046G - Emergency Services C&F																	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
046L - Community Support Programs-C&F																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0	
0650 - Respite Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0	
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0	
2990 - Coordinated Childrens Service Initiative																	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0	
Totals For FS 046L		0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0	
090 - Non Funded																	
1080 - Residential Treatment Facility - Children & Youth																	
00 NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 090		0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	

Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
200 - Com. Reinvestment																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200		0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																
0910 - Crisis Residence																
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
965 - Funding Reduction/COLA																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	
1510 - School-based Mental Health																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	
2990 - Coordinated Childrens Service Initiative																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	
Totals For FS 965		0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0	
Totals For 40400 - Parsons Child & Family Center		0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	

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Provider	Local											Carry					
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Over	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Revenue	Funded	Adjustment	State Aid	Value	
14370 - Rehabilitation Support Svcs, Inc																	
001A - Local Assistance																	
2100 - Clinic Treatment																	
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
014 - Community Support Services																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0	
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0	
037P - PROS State Aid																	
6340 - Comprehensive PROS with Clinical Treatment																	
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0	
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0	
078 - Supported Housing																	
6060 - Supported Housing																	
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0	
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0	
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0	
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0	
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0	
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0	
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0	
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0	
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0	
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0	
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0	
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0	

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A		0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE	Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE	Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200		0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE	Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C		0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300		0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0

Provider FS/Program/CBR Index/Team Type	Local	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number											Over Revenue				
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School-based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965		0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute		0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
14360 - St. Catherine's Center for Children																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 14360 - St. Catherine's Center for Children		0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
40240 - The Workshop, Inc.																
001A - Local Assistance																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A		0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014		0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																
7340 - Comprehensive PROS without Clinical Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P		0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L		0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																
5340 - Supported Education																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200		0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type	Number															
40240 - The Workshop, Inc.																
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0
5340 - Supported Education																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0
965S - Personnel Services Enhancements																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For FS 965S		0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For 40240 - The Workshop, Inc.		0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0
Report Totals		16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$10,171,630	\$0



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
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Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Senior Hope Counseling for the provision of medically supervised outpatient treatment to Albany County citizens age 50 and older with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Senior Hope through Albany County Department of Mental Health in the amount of \$229,901. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1939, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Senior Hope Counseling

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

Senior Hope Counseling 650 Warren Street, Albany, NY 12208

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$229,901

Scope of Services: Provides outpatient substance use treatment services to individuals age 50 or older suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A34230.03486

Revenue Amount: \$229,901

Appropriation Account and Line: A94230.44433

Appropriation Amount: \$229,901

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2020

Length of Contract: 12 months

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 487

Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Senior Hope Counseling for the provision of medically supervised outpatient treatment to Albany County citizens age 50 and older with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Senior Hope through Albany County Department of Mental Health in the amount of \$229,901, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100
07/03/2020 10:32

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Resr. Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid		Local Share
00170		3560 00	692	0	0	0	0			0	0	
Hospitality House T.C., Inc.	12	3600 00	53452	2,320,714	1,419,076	901,638	901,638	013S		901,638	0	0
		Agency 00170 Total:		2,320,714	1,419,076	901,638	901,638	All		901,638	0	0
00651		3520 00	1694	644,006	283,012	360,994	360,994	013S		360,994	0	0
Pearl Street Counseling Center, Inc.		Agency 00651 Total:		644,006	283,012	360,994	360,994	All		360,994	0	0
14510		3520 00	52689	732,910	339,625	393,285	393,285	013S		393,285	0	0
Equinox, Inc.		Agency 14510 Total:		732,910	339,625	393,285	393,285	All		393,285	0	0
24440		3 3600 00	53244	599,066	221,667	377,399	377,399	013S		377,399	0	0
Trinity Alliance of the Capital Region, Inc.		Agency 24440 Total:		599,066	221,667	377,399	377,399	All		377,399	0	0
26330		2780 00	52034	241,035	3,827	237,208	237,208	013S		237,208	0	0
Family & Children's Service of the Capital Region, Inc.		Agency 26330 Total:		241,035	3,827	237,208	237,208	All		237,208	0	0

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRPALB100
07/03/2020 10:32

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid	Local Share	Non- Funded	Restr Code
35090	VV	0810	00 52994	20,000	0	20,000	20,000	013S		20,000	0	0	
Addictions Care Center of Albany, Inc.		0810	01 52256	76,886	0	76,886	76,886	013F		76,886	0	0	
		0850	00 53037	103,076	0	103,076	103,076	013S		103,076	0	0	
		12	3600 00 53212	1,321,721	710,000	611,721	611,721	013S		611,721	0	0	
		12	3600 03 53459	1,685,492	1,225,565	459,927	459,927	013F		459,927	0	0	
		CC	4075 00 53090	101,117	0	101,117	101,117	013S		101,117	0	0	
		JB	4080 00 53384	159,767	0	159,767	159,767	013S		159,767	0	0	
		JB	4778 00	50,000	0	50,000	50,000	013S	O	50,000	0	0	
			5520 00 90051	235,697	0	235,697	235,697	013F		235,697	0	0	
	Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
35240		5520	00 90052	162,027	29,749	132,278	132,278	013F		132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550	00 90868	78,285	63,785	14,500	14,500	013S		14,500	0	0	
	Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0	
35300		3078	00 52258	52,711	0	52,711	52,711	013S		52,711	0	0	
Hope House, Inc.		3470	00 53381	68,136	0	68,136	68,136	013S		68,136	0	0	
		Y	3551 00 5001	1,778,497	1,433,947	344,550	344,550	013F		344,550	0	0	
			3560 01 53380	790,173	264,003	526,170	526,170	013F		526,170	0	0	
		P	3570 00 51834	1,254,344	413,352	840,992	840,992	013F	O	718,038	0	0	
						Program:			O	122,954	0	0	
						Program:				840,992	0	0	
		23	3600 00 53446	1,767,214	1,281,846	485,368	485,368	013F		485,368	0	0	
		23	3600 01 53471	1,227,138	620,627	606,511	606,511	013S	O	729,465	0	0	
						Program:			O	-122,954	0	0	
						Program:				606,511	0	0	
Agency 35300 Total:				6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

SBRRPALB100
07/03/2020 10:32

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency NumberName	Init Code	Program CodeIndex	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding CodeSource	One- time	Approved State Aid	Local Share	Non- Funded	Restr. Code
42720		5520	01 90059	46,648	4,202	42,446	42,446	013F		42,446	0	0	
Albany Diocesan School Board		Agency 42720 Total:		46,648	4,202	42,446	42,446	All		42,446	0	0	
45240		3520	00 52134	543,778	324,825	218,953	218,953	013S		218,953	0	0	
Senior Hope Counseling, Inc.		Agency 45240 Total:		543,778	324,825	218,953	218,953	All		218,953	0	0	
49470		0950	00 53045	151,942	0	151,942	151,942	013S		151,942	0	0	
Catholic Charities Care Coordination Services		Agency 49470 Total:		151,942	0	151,942	151,942	All		151,942	0	0	
70520		0890	00 70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0	
Albany County Department of Mental Health		Agency 70520 Total:		249,147	27,235	221,912	221,912	All		121,568	100,344	0	
83060		3078	01 52261	71,901	22,613	49,288	49,288	013S		49,288	0	0	
St. Peter's Hospital of the City of Albany		3570	00 50234	584,801	311,772	273,029	273,029	013F		273,029	0	0	
		Agency 83060 Total:		656,702	334,385	322,317	322,317	All		322,317	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

SBRRPALB100
07/03/2020 10:32

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time		Approved State Aid	Local Share
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0

Signature _____ Date _____



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
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Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Anne Institute for the provision of day treatment and vocational services to Albany County children suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to St. Ann Institute through Albany County Department of Mental Health in the amount of \$165,778. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1940, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for St. Anne Institute

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

St. Anne Institute 160 North Main Ave. Albany, NY 12206

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$165,778

Scope of Services: Provides day treatment and vocational services to children and their families suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A34322.03490

Revenue Amount: \$165,778

Appropriation Account and Line: A94322.44419

Appropriation Amount: \$165,778

Source of Funding - (Percentages)

Federal: 39%

State: 61%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021

Length of Contract: 12 months

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 499

Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Anne Institute for the provision of day treatment and vocational services to Albany County children suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to St. Ann Institute through Albany County Department of Mental Health in the amount of \$165,778, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
43660 - Albany County Department for Children, Y																
001A - Local Assistance																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0
Totals For FS 001A		0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044		0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A		0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L		0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200		0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
43660 - Albany County Department for Children, Y																	
570K - Kids Health Home Care Management																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0	
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0	
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0	
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$340,493	\$0	

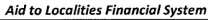
<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A		0.00	0.00	0		0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014		0.00	0.00	0		0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
70520 - Albany County Department of Mental Health																
034J - Adult Case Management & ACT																
0800 - ACT																
00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																
00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J		6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J		0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P		0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041		0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0

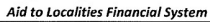


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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0		689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0	
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0	
Totals For FS 570		0.00	0.00	0		689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0	
965 - Funding Reduction/COLA																	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0	
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	
1400 - Single Point of Access (SPOA)																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0	
1970 - Transition Management Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0	
Totals For FS 965		0.00	0.00	0		0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0	
Totals For 70520 - Albany County Department of Mental Health		6.00	0.00	0		1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$3,017,928	\$0	



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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
11620 - Community Living Assn Program																	
014 - Community Support Services																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																	
7080 - Apartment/Support																	
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
11620 - Community Living Assn Program																	
965 - Funding Reduction/COLA																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0	
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0	
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0	
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0	

Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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<u>Provider</u>	<u>Local</u>											<u>Carry</u>				
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Over</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
	<u>Number</u>				<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
35350 - Counseling Care and Services, Inc																
200 - Com. Reinvestment																
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
14510 - Equinox, Inc.																	
014 - Community Support Services																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
Totals For FS 014		0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
037P - PROS State Aid																	
6340 - Comprehensive PROS with Clinical Treatment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
Totals For FS 037P		0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
078 - Supported Housing																	
6060 - Supported Housing																	
01 NO_SUBCODE	Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
Totals For FS 078		0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
200 - Com. Reinvestment																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0	
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0	
Totals For FS 200		0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0	

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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0	
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0	
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$240,595	\$0	
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0	
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$313,945	\$0	
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0	
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$761,249	\$0	

Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type	Number															
17630 - Homeless and Travelers Aid Society																
034J - Adult Case Management & ACT																
2720 - Non-Medicaid Care Coordination Managers																
02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J		0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																
1380 - Assisted Competitive Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q		0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078		0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200		0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300		0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

Provider	Local											Carry					
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Over	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Revenue	Funded	Adjustment	State Aid	Value	
17630 - Homeless and Travelers Aid Society																	
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0	
1380 - Assisted Competitive Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	
Totals For FS 965		0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0	
Totals For 17630 - Homeless and Travelers Aid Society		0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0	

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200		0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300		0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400		0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S		0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.		0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
001A - Local Assistance																	
0200 - Day Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	
044 - CMHS Block Grant C&F																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0	
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0	
046G - Emergency Services C&F																	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
046L - Community Support Programs-C&F																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0	
0650 - Respite Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0	
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0	
2990 - Coordinated Childrens Service Initiative																	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0	
Totals For FS 046L		0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0	
090 - Non Funded																	
1080 - Residential Treatment Facility - Children & Youth																	
00 NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 090		0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	



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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
965 - Funding Reduction/COLA																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	
1510 - School-based Mental Health																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	
2990 - Coordinated Childrens Service Initiative																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	
Totals For FS 965		0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0	
Totals For 40400 - Parsons Child & Family Center		0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A		0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE	Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE	Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200		0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE	Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C		0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300		0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0

Provider FS/Program/CBR Index/Team Type	Local Contract				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Number	Managers	Slots	Beds												
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School- based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School- based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965		0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute		0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14360 - St. Catherine's Center for Children																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 14360 - St. Catherine's Center for Children		0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Print Date : 10/1/2020 10:59:08
 Printed By : lpalmeg
 Page : Page 26 of 27

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
40240 - The Workshop, Inc.																
001A - Local Assistance																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A		0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014		0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																
7340 - Comprehensive PROS without Clinical Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P		0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L		0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																
5340 - Supported Education																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200		0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type	Number															
40240 - The Workshop, Inc.																
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0
5340 - Supported Education																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0
965S - Personnel Services Enhancements																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For FS 965S		0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For 40240 - The Workshop, Inc.		0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0
Report Totals		16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$10,171,630	\$0



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Trinity Alliance for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Trinity Alliance through Albany County Department of Mental Health in the amount of \$396,269. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,


 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



County of Albany

112 State Street
Albany, NY 12207

Legislation Text

File #: TMP-1942, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Trinity Alliance

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Manager
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

Trinity Alliance 15 Trinity Place Albany, NY 12202

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$396,269

Scope of Services: Provides intensive residential services to individuals suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A34230.03486

Revenue Amount: \$396,269

Appropriation Account and Line: A94230.44422

Appropriation Amount: \$396,269

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021

Length of Contract: 12months

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 489

Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Trinity Alliance for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Trinity Alliance through Albany County Department of Mental Health in the amount of \$396,269, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100
07/03/2020 10:32

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Restr. Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid		Local Share
00170		3560 00	692	0	0	0	0			0		
Hospitality House T.C., Inc.	12	3600 00	53452	2,320,714	1,419,076	901,638	901,638	013S		901,638	0	0
		Agency 00170 Total:		2,320,714	1,419,076	901,638	901,638	All		901,638	0	0
00651		3520 00	1694	644,006	283,012	360,994	360,994	013S		360,994	0	0
Pearl Street Counseling Center, Inc.		Agency 00651 Total:		644,006	283,012	360,994	360,994	All		360,994	0	0
14510		3520 00	52689	732,910	339,625	393,285	393,285	013S		393,285	0	0
Equinox, Inc.		Agency 14510 Total:		732,910	339,625	393,285	393,285	All		393,285	0	0
24440		3 3600 00	53244	599,066	221,667	377,399	377,399	013S		377,399	0	0
Trinity Alliance of the Capital Region, Inc.		Agency 24440 Total:		599,066	221,667	377,399	377,399	All		377,399	0	0
26330		2780 00	52034	241,035	3,827	237,208	237,208	013S		237,208	0	0
Family & Children's Service of the Capital Region, Inc.		Agency 26330 Total:		241,035	3,827	237,208	237,208	All		237,208	0	0

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRPALB100
07/03/2020 10:32

County: Albany (1)

Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Restr Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid		Local Share
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S	20,000	0	0	
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F	76,886	0	0	
		0850 00	53037	103,076	0	103,076	103,076	013S	103,076	0	0	
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S	611,721	0	0	
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F	459,927	0	0	
		CC 4075 00	53090	101,117	0	101,117	101,117	013S	101,117	0	0	
		JB 4080 00	53384	159,767	0	159,767	159,767	013S	159,767	0	0	
		JB 4778 00		50,000	0	50,000	50,000	013S	50,000	0	0	
		5520 00	90051	235,697	0	235,697	235,697	013F	235,697	0	0	
	Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All	1,818,191	0	0	
35240		5520 00	90052	162,027	29,749	132,278	132,278	013F	132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S	14,500	0	0	
	Agency 35240 Total:			240,312	93,534	146,778	146,778	All	146,778	0	0	
35300		3078 00	52258	52,711	0	52,711	52,711	013S	52,711	0	0	
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S	68,136	0	0	
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F	344,550	0	0	
		3560 01	53380	790,173	264,003	526,170	526,170	013F	526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	718,038	0	0	
				Program: 840,992 0 0								
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F	485,368	0	0	
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	729,465	0	0	
				Program: -122,954 0 0								
				Program: 606,511 0 0								
Agency 35300 Total:			6,938,213	4,013,775	2,924,438	2,924,438	All	2,924,438	0	0		

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRPALB100
07/03/2020 10:32

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Local Share	Non- Funded	Restr. Code
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid			
42720		5520	01 90059	46,648	4,202	42,446	42,446	013F		42,446	0	0	
Albany Diocesan School Board		Agency 42720 Total:		46,648	4,202	42,446	42,446	All		42,446	0	0	
45240		3520	00 52134	543,778	324,825	218,953	218,953	013S		218,953	0	0	
Senior Hope Counseling, Inc.		Agency 45240 Total:		543,778	324,825	218,953	218,953	All		218,953	0	0	
49470		0950	00 53045	151,942	0	151,942	151,942	013S		151,942	0	0	
Catholic Charities Care Coordination Services		Agency 49470 Total:		151,942	0	151,942	151,942	All		151,942	0	0	
70520		0890	00 70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0	
Albany County Department of Mental Health		Agency 70520 Total:		249,147	27,235	221,912	221,912	All		121,568	100,344	0	
83060		3078	01 52261	71,901	22,613	49,288	49,288	013S		49,288	0	0	
St. Peter's Hospital of the City of Albany		3570	00 50234	584,801	311,772	273,029	273,029	013F		273,029	0	0	
		Agency 83060 Total:		656,702	334,385	322,317	322,317	All		322,317	0	0	

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100
07/03/2020 10:32

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts								
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid	Local Share	Non- Funded
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0

Signature _____ Date _____



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Albany County Department for Children, Youth and Families (DCYF) for the provision of clinic, health home and Single Point of Access (SPOA) services to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to DCYF through Albany County Department of Mental Health in the amount of \$308,007. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,


 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1952, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization with Albany County Department for Children, Youth and Families

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☐ Professional Services
- ☐ Education/Training
- ☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
- ☐ Release of Liability
- ☒ Other: (state if not listed)

Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Albany County Department for Children, Youth and Families (DCYF)

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$308,007

Scope of Services: Provides clinic, health home and SPOA services to children and their families suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A94322.03490 and A44322.04490
Revenue Amount: \$308,007

Appropriation Account and Line: A94322.44432
Appropriation Amount: \$308,007

Source of Funding - (Percentages)

Federal: 11%
State: 89%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 490
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Albany County Department for Children, Youth and Families (DCYF) for the provision of clinic, health home and Single Point of Access (SPOA) services to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to DCYF through Albany County Department of Mental Health in the amount of \$308,007. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



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Provider	Local Contract				Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized
FS/Program/CBR Index/Team Type	Number	Managers	Slots	Beds	Service	Expenses	Share	Share	Amount	Amount	Revenue	Over Revenue	Funded	Adjustment	State Aid	Value
43660 - Albany County Department for Children, Y																
570K - Kids Health Home Care Management																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$340,493	\$0

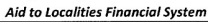
Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0	
1400 - Single Point of Access (SPOA)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0	
Totals For FS 001A		0.00	0.00	0	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0	
014 - Community Support Services																	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0	
0870 - Monitoring and Evaluation, CSS																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0	
Totals For FS 014		0.00	0.00	0	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0	

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
70520 - Albany County Department of Mental Health																
034J - Adult Case Management & ACT																
0800 - ACT																
00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																
00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J		6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J		0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P		0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041		0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0

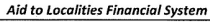


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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0		689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0	
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0	
Totals For FS 570		0.00	0.00	0		689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0	
965 - Funding Reduction/COLA																	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0	
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	
1400 - Single Point of Access (SPOA)																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0	
1970 - Transition Management Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0	
Totals For FS 965		0.00	0.00	0		0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0	
Totals For 70520 - Albany County Department of Mental Health		6.00	0.00	0		1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$3,017,928	\$0	



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Provider	Local Contract	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type	Number	Managers	Slots	Beds									
25460 - Catholic Charities Housing Office													
034J - Adult Case Management & ACT													
2720 - Non-Medicaid Care Coordination Managers													
00 NO_SUBCODE	Albany	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 034J		0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 25460 - Catholic Charities Housing Office		0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
11620 - Community Living Assn Program																	
014 - Community Support Services																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																	
7080 - Apartment/Support																	
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0

Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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<u>Provider</u>	<u>Local</u>											<u>Carry</u>				
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Over</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
	<u>Number</u>				<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
35350 - Counseling Care and Services, Inc																
200 - Com. Reinvestment																
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014		0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P		0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078		0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200		0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0

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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0	
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0	
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$240,595	\$0	
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	
2850 - Health Home Care Management Service Dollar Administration																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0	
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$313,945	\$0	
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0	
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$761,249	\$0	

Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
17630 - Homeless and Travelers Aid Society																
034J - Adult Case Management & ACT																
2720 - Non-Medicaid Care Coordination Managers																
02	NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
01	NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J			0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																
1380 - Assisted Competitive Employment																
01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q			0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																
6060 - Supported Housing																
01	NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078			0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																
0670 - Transportation																
01	NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																
01	NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																
01	NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200			0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
02	NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300			0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
17630 - Homeless and Travelers Aid Society																	
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE Albany			0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																	
01 NO_SUBCODE Albany			0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965			0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society			0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200		0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300		0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400		0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S		0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.		0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

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Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
001A - Local Assistance																	
0200 - Day Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	
2100 - Clinic Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	
044 - CMHS Block Grant C&F																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0	
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0	
046G - Emergency Services C&F																	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
046L - Community Support Programs-C&F																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0	
0650 - Respite Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0	
1510 - School-based Mental Health																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0	
2990 - Coordinated Childrens Service Initiative																	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0	
Totals For FS 046L		0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0	
090 - Non Funded																	
1080 - Residential Treatment Facility - Children & Youth																	
00 NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 090		0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	

Provider FS/Program/CBR Index/Team Type	Local					Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract	Managers	Slots	Beds	Over Revenue												
Number																	
40400 - Parsons Child & Family Center																	
200 - Com. Reinvestment																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200		0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																	
0910 - Crisis Residence																	
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40400 - Parsons Child & Family Center																	
965 - Funding Reduction/COLA																	
0610 - Recreation																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	
0690 - Outreach																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	
1510 - School-based Mental Health																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
1650 - Family Peer Support Services (Children and Family)																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	
2680 - Crisis Intervention																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	
2990 - Coordinated Childrens Service Initiative																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	
Totals For FS 965		0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0	
Totals For 40400 - Parsons Child & Family Center		0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A		0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE	Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE	Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200		0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE	Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C		0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300		0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
14370 - Rehabilitation Support Svcs, Inc																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0

Provider FS/Program/CBR Index/Team Type	Local Contract				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Number	Managers	Slots	Beds												
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School- based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School- based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965		0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute		0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
14360 - St. Catherine's Center for Children																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 14360 - St. Catherine's Center for Children		0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
40240 - The Workshop, Inc.																
001A - Local Assistance																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A		0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																
6140 - Transformed Business Model																
00 NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014		0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																
7340 - Comprehensive PROS without Clinical Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P		0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L		0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																
5340 - Supported Education																
00 NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200		0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

Provider	Local																
FS/Program/CBR Index/Team Type	Contract	Managers	Slots	Beds	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized	
	Number				Service	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value	
40240 - The Workshop, Inc.																	
965 - Funding Reduction/COLA																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965		0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S		0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.		0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals		16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$10,171,630	\$0	



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Addictions Care Center of Albany for the provision of community residential, case management, prevention, family support and open access services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Addictions Care Center through Albany County Department of Mental Health in the amount of \$1,856,601. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1923, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Date: October 1, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano Ph.D.

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

☐ Change Order/Contract Amendment

☐ Purchase (Equipment/Supplies)

☐ Lease (Equipment/Supplies)

☐ Requirements

☐ Professional Services

☐ Education/Training

☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☒ Other: (state if not listed)

Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

Addictions Care Center of Albany 90 McCarty Ave. Albany NY 12202

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$1,856,601

Scope of Services: Provides residential treatment, prevention services, family support and open access to individuals suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A34230.03486 and A44230.04486

Revenue Amount: \$1,856,601

Appropriation Account and Line: A94230.44458

Appropriation Amount: \$1,856,601

Source of Funding - (Percentages)

Federal: 41%

State: 59%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021

Length of Contract: 12 months

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 505

Date of Adoption: 11/12/2019

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Addictions Care Center of Albany for the provision of community residential, case management, prevention, family support and open access services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Addictions Care Center through Albany County Department of Mental Health in the amount of \$1,856,601, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

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County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts								Restr. Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid	Local Share		Non- Funded
00170		3560 00	692	0	0	0	0				0		
Hospitality House T.C., Inc.	12	3600 00	53452	2,320,714	1,419,076	901,638	901,638	013S		901,638	0	0	
	Agency 00170 Total:			2,320,714	1,419,076	901,638	901,638	All		901,638	0	0	
00651		3520 00	1694	644,006	283,012	360,994	360,994	013S		360,994	0	0	
Pearl Street Counseling Center, Inc.		Agency 00651 Total:		644,006	283,012	360,994	360,994	All		360,994	0	0	
14510		3520 00	52689	732,910	339,625	393,285	393,285	013S		393,285	0	0	
Equinox, Inc.		Agency 14510 Total:		732,910	339,625	393,285	393,285	All		393,285	0	0	
24440	3	3600 00	53244	599,066	221,667	377,399	377,399	013S		377,399	0	0	
Trinity Alliance of the Capital Region, Inc.		Agency 24440 Total:		599,066	221,667	377,399	377,399	All		377,399	0	0	
26330		2780 00	52034	241,035	3,827	237,208	237,208	013S		237,208	0	0	
Family & Children's Service of the Capital Region, Inc.		Agency 26330 Total:		241,035	3,827	237,208	237,208	All		237,208	0	0	

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

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County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Local Share	Non- Funded	Restr. Code
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid			
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S		20,000	0	0	
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F		76,886	0	0	
		0850 00	53037	103,076	0	103,076	103,076	013S		103,076	0	0	
	12	3600 00	53212	1,321,721	710,000	611,721	611,721	013S		611,721	0	0	
	12	3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F		459,927	0	0	
	CC	4075 00	53090	101,117	0	101,117	101,117	013S		101,117	0	0	
	JB	4080 00	53384	159,767	0	159,767	159,767	013S		159,767	0	0	
	JB	4778 00		50,000	0	50,000	50,000	013S	O	50,000	0	0	
		5520 00	90051	235,697	0	235,697	235,697	013F		235,697	0	0	
Agency 35090 Total:				3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
35240		5520 00	90052	162,027	29,749	132,278	132,278	013F		132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S		14,500	0	0	
	Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0	
35300		3078 00	52258	52,711	0	52,711	52,711	013S		52,711	0	0	
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S		68,136	0	0	
	Y	3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F		344,550	0	0	
		3560 01	53380	790,173	264,003	526,170	526,170	013F		526,170	0	0	
	P	3570 00	51834	1,254,344	413,352	840,992	840,992	013F		718,038	0	0	
								013F	O	122,954	0	0	
								Program:		840,992	0	0	
	23	3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F		485,368	0	0	
	23	3600 01	53471	1,227,138	620,627	606,511	606,511	013S		729,465	0	0	
								013S	O	-122,954	0	0	
								Program:		606,511	0	0	
Agency 35300 Total:				6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0	

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

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County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts								Restr. Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid	Local Share		Non- Funded
42720		5520 01	90059	46,648	4,202	42,446	42,446	013F		42,446	0	0	
Albany Diocesan School Board		Agency 42720 Total:		46,648	4,202	42,446	42,446	All		42,446	0	0	
45240		3520 00	52134	543,778	324,825	218,953	218,953	013S		218,953	0	0	
Senior Hope Counseling, Inc.		Agency 45240 Total:		543,778	324,825	218,953	218,953	All		218,953	0	0	
49470		0950 00	53045	151,942	0	151,942	151,942	013S		151,942	0	0	
Catholic Charities Care Coordination Services		Agency 49470 Total:		151,942	0	151,942	151,942	All		151,942	0	0	
70520		0890 00	70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0	
Albany County Department of Mental Health		Agency 70520 Total:		249,147	27,235	221,912	221,912	All		121,568	100,344	0	
83060		3078 01	52261	71,901	22,613	49,288	49,288	013S		49,288	0	0	
St. Peter's Hospital of the City of Albany		3570 00	50234	584,801	311,772	273,029	273,029	013F		273,029	0	0	
		Agency 83060 Total:		656,702	334,385	322,317	322,317	All		322,317	0	0	

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

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County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid		Local Share	Non- Funded
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____

Date _____