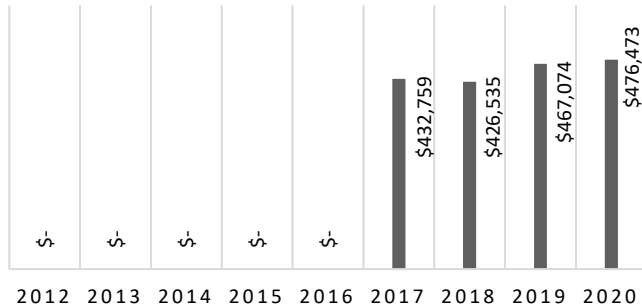


DEPARTMENT OF RECREATION 7410

7410 - COUNTY SHARE



MISSION STATEMENT

To provide structured recreational programming for the citizens of Albany County. The ability to offer positive diversions for youth who have historically not had the resources or opportunities, because of their location or personal background, is vital for Albany County. By providing a comprehensive approach which combines experienced coaches, staff, mentors, and effective programs, the youth and families of Albany County will benefit, thereby ensuring healthy, productive lives.

WHO WE SERVE

The Albany County Department of Recreation serves the people of Albany County. Through partnerships with the Amateur Athletic Union and the Albany County Sheriff's Department we are able to provide quality recreation opportunities for people throughout the County.

ABOUT OUR DEPARTMENT

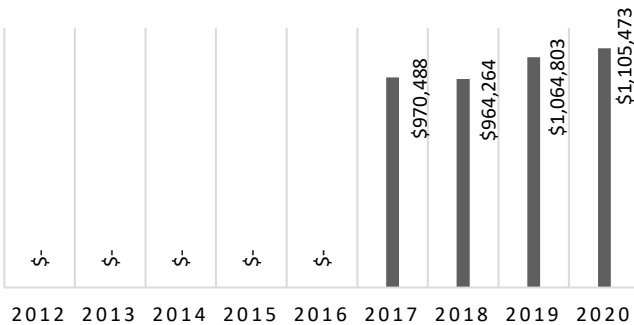
The Department encompasses our youth sports programming with multiple locations around the County as well as the County Hockey Facility in Colonie and Lawson Lake County Park on the border of the towns of Coeymans and New Scotland. Events at the Hockey Facility include our Learn to Skate program, open ice time, pickup hockey or formal school and adult league play. Events at the Lake include Scouting, visits by schools and other community groups, seasonal festivals, races, fishing, hiking, cross country skiing and boating.

2019 ACCOMPLISHMENTS AND CHALLENGES

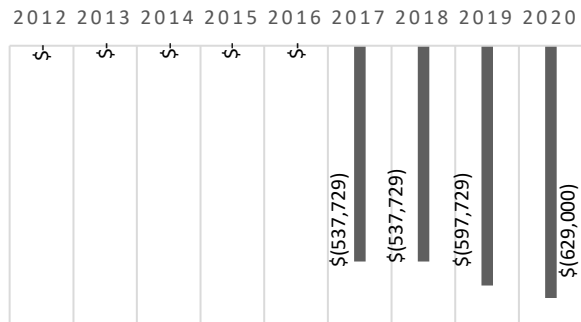
In the 2019 fiscal year, the recreation department has provided programming in the areas of, flag football, lacrosse, basketball, track and field, baseball, karate, hockey, yoga, and outdoor education. The number of individuals from Albany County that we serve continues to grow. With just our AAU programming, we have served over 1300 individuals. We continue to hold special events at both Lawson Lake and the Hockey facility that draw large crowds and great entertainment.

In 2019, the Department added the Town of Bethlehem to our locations for youth programming in Albany County. We have also had productive talks with the Town of Guilderland, and they will hopefully join us in 2020 as another location. At the hockey facility, we have continued to fill the schedule and book a large variety of groups.

7410 - APPROPRIATIONS



7410- REVENUES



DEPARTMENT OF RECREATION - 7410

2020 GOALS AND PERFORMANCE TARGETS

The Department of Recreation will continue to implement new programs in 2020 for our kids throughout the County as well as look to add new programming for seniors if there is suitable demand.

SUMMARY OF BUDGET CHANGES

There are no substantive changes to the 2020 budget for the Department of Recreation.

The department of recreation interacts with the public on a daily basis when it comes to the various programs that we have. The most rewarding part of our interaction is that the children and parents are very grateful to County Executive McCoy and Sheriff Craig Apple for creating this department for the families throughout Albany County.