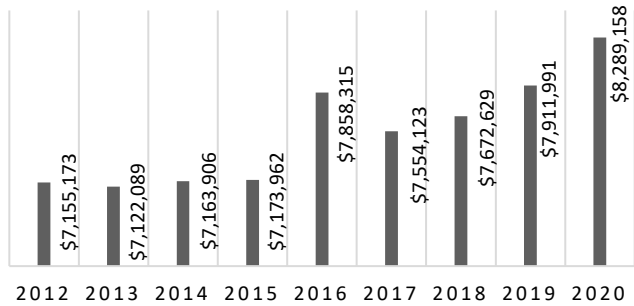


DEPARTMENT OF PUBLIC WORKS

5010, 5020, 5110, 5112, 5130,
5142, 8021

DPW - COUNTY SHARE



Mission Statement

The mission of the Department of Public Works is to ensure that all County roadways, bridges, trails, recreation areas and specific New York State highways are safe and accessible.

About Our Department

The Department of Public Works prepares and executes plans for the construction, repair and maintenance of all County roadways, bridges, culverts, trails and specific State highways in Albany County. The Department ensures they are safe, hazard free and accessible for travel. Other departmental responsibilities include plowing and salting County and several State roadways during inclement winter weather, designing and maintaining appropriate traffic signage and signals, maintaining County owned trails and recreation areas and operating the County vehicle maintenance shop.

To prevent or minimize traffic related injuries and fatalities in Albany County, the Department plays a role in educating the public on best traffic safety practices, conducts child safety seat checks to ensure seats are properly installed and works with local law enforcement and traffic safety agencies to increase vehicle seat belt compliance. Our day to day operations include public interaction, assisting other County Departments with maintenance and construction needs, tree removal on County right of way, street sweeping, pavement striping and lawn maintenance at County parks, recreation trails and alongside County roadways. Throughout the course of the year our Department provides services for other Counties, Towns, and Villages and we are available to assist in emergency management operations. We are responsible for ensuring compliance with the MS4 permit and we apply for, and administer grants to help fund our capital projects.

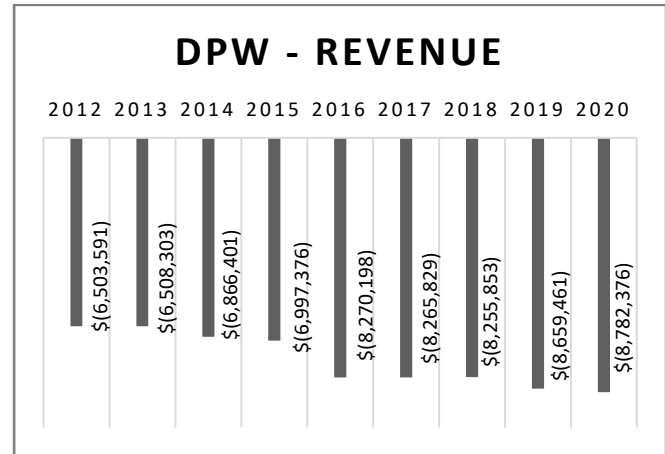
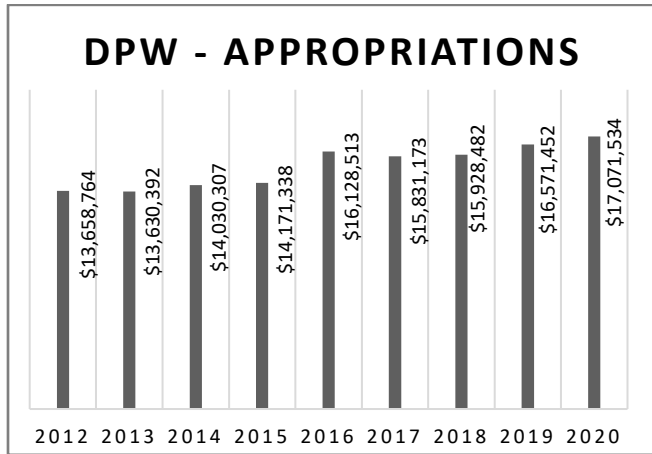
The Department has its main office at the County Highway Garage in the Town of New Scotland and maintains seven subdivisions throughout Albany County (Berne, Coeymans, Colonie, Knox, New Scotland, Rensselaerville and Westerlo) to facilitate service delivery.

2019 ACCOMPLISHMENTS AND CHALLENGES

- Begin construction of the water purification, delivery and sanitary waste removal system at Lawson Lake County Park.
- Completed approximately 27 miles of hauling and placing (asphalt overlays).
- Completed approximately 7 miles of pavement recycling in various towns throughout the County.
- Completed crack sealing of approximately 23 center lane miles of various County roadways.
- Participated in shared services with other municipalities.
- Invested in vehicle and equipment replacement.
- Multiple bridge, intersection and culvert projects around the County of Albany.
- Conducted over 30 Passenger Traffic Safety events throughout the County. Events include car seat checks, car seat class and distributions and bicycle safety presentations.

DEPARTMENT OF PUBLIC WORKS

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2020 GOALS AND PERFORMANCE TARGETS

- Design various culvert replacements and bridge projects.
- Resurface 25 center lane miles of County roadway.
- Continue pavement recycling program on various roadways in Albany County.
- Continue crack sealing program on 20+/- miles of County roadways.
- Replace aged out building infrastructure in various Department subdivisions.
- Replace County roadway signs with new signs that meet Federal and State regulations for retro reflectivity.
- Continue to update our vehicle fleet and equipment and retire old units.
- Continue to develop our Equity Agenda Plan.
- Develop a County-wide Complete Streets Policy.
- Begin design of the Watervliet-Shaker Road widening project.
- Construct two new salt sheds.
- Continue to conduct over 25 child passenger safety events throughout the County. Events include car seat checks, car seat class and distributions and bicycle safety presentations,

SUMMARY OF BUDGET CHANGES

The 2020 Executive budget for the Department of Public Works does not include any substantive programmatic changes.