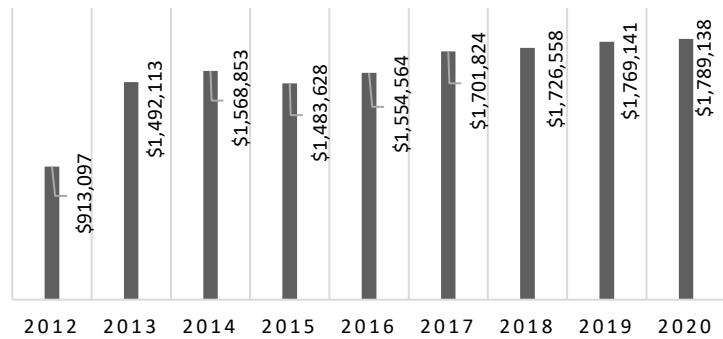


COUNTY EXECUTIVE

1230

1230 - COUNTY SHARE



MISSION STATEMENT

The mission of the County Executive is to ensure the efficient, responsible and transparent administration and delivery of services for and with Albany County's diverse community.

WHO WE SERVE

Albany County government serves a diverse population of over 300,000 per the 2010 census. Within our municipal boundaries are three cities, six villages and ten towns in an area that covers 582 square miles.

ABOUT OUR DEPARTMENT

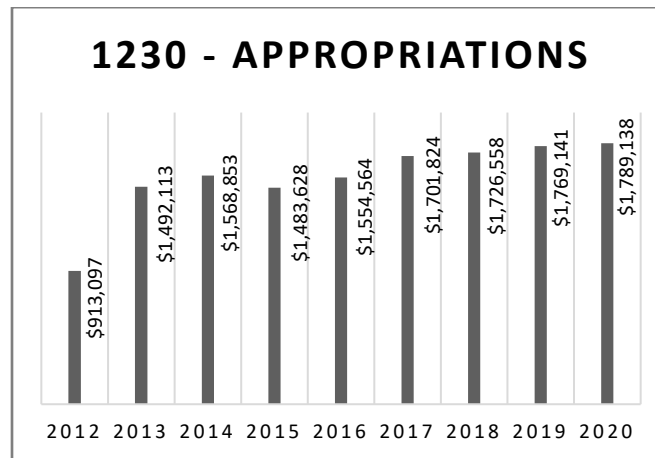
The County Executive is the Chief Executive Officer of County government, elected by the voters of Albany County to a four-year term of office. Responsibilities of the Office include directing, coordinating and monitoring the activities of all County administrative units under the County Executive's control; appointing administrative heads of departments; approving and executing contracts and agreements for the County as authorized; directing the creation of the Proposed Annual Budget; maintaining communications with federal, state and local governments; and directing special projects requiring coordination among County departments.

2019 ACCOMPLISHMENTS AND CHALLENGES

- Created the Prematurity Improvement Network (PIN) to better coordinate and improve maternal and early childhood care among not only county departments but also service providers in the community.
- Honored by the New York State BAR Association for Outstanding Achievements in Mandated Representation for success efforts in passing state legislation providing counties with \$250 million for indigent legal defense.
- Continuing efforts of the Albany County Opioid Task Force by bringing new initiatives and programs to curb the growing abuse of opioids and deaths related to this epidemic. One example is our launching OD Map, a real time overdose mapping tool in partnership with first responders throughout the county.
- Implemented the Equity Agenda, a collaboration with SUNY Albany's Center for Human Services Research with the goal improve policies and programs for residents.
- Earned national accreditation through the Public Health Accreditation Board, demonstrating accountability and credibility to the community we serve.
- Hosted the first annual Aurora Games, an international competition celebrating women's professional sports.
- Pursued new Age Friendly Albany County initiatives, such as the overwhelmingly popular 'Go and Dine' program allowing clients of our Aging Department to visit participating restaurants in lieu of congregate meal sites.
- Created a Zero Youth Detention working group.
- Worked with Camoin Associates to develop an economic development plan for the county.
- Partnered with local bars and restaurants to implement the Safer Bars initiative, teaching service staff how to identify and deter signs of sexual aggression.
- Added four new electric vehicles to our fleet through a NYSERDA grant, increasing our commitment to a greener future for our county.
- Increased amenities and safety considerations along the Albany County Helderberg Hudson Rail Trail, including new bicycle fix-it stations, signs for pedestrian safety, and murals through a partnership with Art on the Rail Trail and a unique train viewing station.

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- Broke ground for substantial infrastructure improvements to the Albany County Nursing Home ensuring that residents not only receive the highest care possible but also have the best living accommodations available.
- Created a safer and more attractive area surrounding the Times Union center through the installation of crash rated bollards and a decorative, protective coating to South Pearl Street. This has already been enjoyed through Albany Empire block parties and free movie viewings.
- Continued utilizing role in tax foreclosure to develop creative and effective solutions to combat blight and decay in our communities.



2020 GOALS AND PERFORMANCE TARGETS

- Increasing green initiatives throughout the county through converting all county owned street lights to energy efficient LED lights and pursuing solar generation at six county locations.
- Expand efforts of the Opioid Task Force through partnering with New York State Department of Health and local hospitals to improve medication assisted treatment access in emergency room.
- Complete construction on the Albany County Nursing Home, Shaker Place.
- Expand the 'Go and Dine' programs to include more restaurants and eating establishments to larger group of aging clients.
- Complete construction of the Voorheesville Quiet Zone, a project allowing trains to pass through the heart of Voorheesville without having to sound their horns through safer infrastructure at a county road and railroad intersection.
- Expand recreational programs to older county residents through combined efforts by the Departments of Aging and Recreation.
- Continue implementation of the Equity Agenda through efforts of all County departments, agencies and employees.
- Continue working with Zero Youth Detention working group to form broader community task force.
- Implement plan developed by Camoin Associates and taskforce for a county with economic development strategy.

SUMMARY OF BUDGET CHANGES

The 2020 Executive budget for the Albany County Executive's Office does not include any substantive programmatic changes.