

APD - ILS - STATEWIDE IMPLEMENTATION Year 2

ILS - ALTERNATE PUBLIC DEFENDER	ACCOUNT NO.				DESCRIPTION	ALLOCATION OF FUNDS UTILIZED	
PERSONNEL SERVICES INDIVIDUAL	A	1171	12035	670020	Supervising Admin.	\$	45,900
	A	1171	12025	670012	Assistant Alternate Public Defender	\$	2,068
	A	1171	12025	670021	Assistant Alternate Public Defender	\$	73,371
	A	1171	15025	670014	Legal Secretary	\$	45,000
	SUB-TOTAL PERSONNEL SERVICES INDIVIDUAL					\$	166,339
EQUIPMENT/CONTRACTUAL EXPENSES	A	1171	22001		Office Equipment	\$	3,000
	A	1171	22050		Computer Equipment	\$	4,380
	A	1171	44020		Office Supplies	\$	1,200
	A	1171	44039		Conferences, Training & Tuition	\$	4,381
	A	1171	44046		Fees for Services	\$	52,317
	SUB-TOTAL EQUIPMENT/CONTRACTUAL EXPENSES					\$	65,278
FRINGE BENEFITS	A	1171	89010		Retirement	\$	31,272
	A	1171	89030		Social Security (7.65%)	\$	12,725
	A	1171	89060		Health care	\$	44,163
	TOTAL FRINGE BENEFITS					\$	88,159
ILS-SWE- YEAR 2 - GRAND TOTAL						\$	319,776