

AC (18b) - ILS - STATEWIDE IMPLEMENTATION Year 2

ILS - ALTERNATE PUBLIC DEFENDER	ACCOUNT NO.				DESCRIPTION	ALLOCATION OF FUNDS UTILIZED	
PERSONNEL SERVICES INDIVIDUAL	A	1172	12002	146001	Supervising Attorney	\$	90,000
	A	1172	16199	146004	Data Officer	\$	60,000
	A	1172	16404	146002	Secretary II	\$	45,000
	SUB-TOTAL PERSONNEL SERVICES INDIVIDUAL					\$	195,000
PERSONNEL SERVICES NON-INDIVIDUAL	A	1172	19935		Law Intern Program	\$	28,800
	SUB-TOTAL PERSONNEL SERVICES NON-INDIVIDUAL					\$	28,800
EQUIPMENT/CONTRACTUAL EXPENSES	A	1172	22001		Office Equipment	\$	29,371
	A	1172	44020		Office Supplies	\$	4,000
	A	1172	44038		Travel. Mileage, Freight	\$	2,000
	A	1172	44039		Conferences, Training, Tuition	\$	30,000
	A	1172	44040		Books, Transcripts, Subscriptions	\$	4,275
	A	1172	44041		Computer Fees	\$	20,000
	A	1172	44046		Fees for Services	\$	50,000
	SUB-TOTAL EQUIPMENT/CONTRACTUAL EXPENSES					\$	110,275
FRINGE BENEFITS	A	1172	89010		Retirement	\$	36,660
	A	1172	89030		Social Security (7.65%)	\$	14,918
	A	1172	89060		Health care	\$	61,144
	TOTAL FRINGE BENEFITS					\$	112,721
ILS-SWE- YEAR 2 - GRAND TOTAL						\$	446,796