

D9060 Hospital Medical Retirees	2018 Expended	2019 Adjusted	2020 Requested	2020 Proposed	2020 Adopted
Fringe Benefits					
D 9060 89060 Hospital and Medical Insurance	\$1,172,610	\$1,416,615	\$1,473,280	\$1,473,280	\$0
Subtotal for: Fringe Benefits	\$1,172,610	\$1,416,615	\$1,473,280	\$1,473,280	\$0
Total Appropriations	\$1,172,610	\$1,416,615	\$1,473,280	\$1,473,280	\$0
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$1,172,610	\$1,416,615	\$1,473,280	\$1,473,280	\$0